

Appropriation #2015116**\$180,000.00**

Source:	Federal Revenue	\$	153,242.00
	State Revenue	\$	9,684.00
	Special Revenue Fund Balances	\$	17,074.00

This request is to appropriate \$180,000.00 for Comprehensive Services Act (CSA) expenditures based on actual expenditures for this fund. These expenditures are funded through \$153,242.00 in federal revenue, \$9,684.00 in state revenue and \$17,074.00 in CSA Fund fund balance. Because CSA expenditures can vary significantly year-to-year, the CSA fund maintains a fund balance for this circumstance.