

**FY 2026
CAPITAL IMPROVEMENTS PLAN RESOLUTION**

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

- 1) The County Executive has prepared and recommended a Five-Year Capital Improvements Plan (CIP) to the Board of Supervisors and that plan is included in the Budget Document and was presented at Budget Work Session #3 on March 17, 2025, with project discussion and amendments by the Board of Supervisors at additional budget work sessions.
- 2) The Board of Supervisors of Albemarle County hereby adopts the Five-Year Capital Improvements Plan for FY 26 - 30 as summarized below:

CIP Expenditures (net of transfers)		FY 26 - 30
Administration	\$	5,037,000
Judicial	\$	7,500,000
Public Safety	\$	30,106,078
Public Works	\$	27,896,683
Parks, Recreation, & Culture	\$	17,164,887
Community Development	\$	27,943,035
Other	\$	17,871,661
Public Schools	\$	189,636,000
Total CIP Expenditures	\$	323,155,344

I, Claudette K. Borgersen, do hereby certify that the foregoing writing is a true and correct copy of a resolution duly adopted by the Board of Supervisors of Albemarle County by a vote of _____ to _____, as recorded below, at a meeting held on May 7, 2025.

Clerk, Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Andrews	_____	_____
Mr. Gallaway	_____	_____
Ms. LaPisto-Kirtley	_____	_____
Ms. Mallek	_____	_____
Ms. McKeel	_____	_____
Mr. Pruitt	_____	_____