

Appropriation #2022055

Sources:	Local Revenue	\$11,200
Uses:	Offender Aid Restoration (OAR) Criminal Justice Grant Fund	\$11,200
Net Change to Appropriated Budget:		\$11,200

Description:

This request is to appropriate \$11,200 in local revenue for supervisory fees related to pre-trial/probationary expenses. As the fiscal agent for OAR, the County is required to pass these fees to OAR for the purposes of covering Department of Criminal Justice Services (DCJS) qualified expenditures.

Appropriation #2022056

Sources:	Existing General Fund Police Department Budget	\$4,500
Uses:	Victim Witness Grant Fund	\$4,500
Net Change to Appropriated Budget:		\$0

Description:

This request is to appropriate \$4,500 from the existing Police Department budget to the Victim Witness Grant Fund. Pursuant to the grant agreement, the County funds expenditures beyond the grant award, which will be provided from savings in the General Fund Police Department budget.