

Secondary System  
 Albemarle County  
 Construction Program  
 Estimated Allocations

Fund	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	Total
TeleFee	\$342,782	\$342,782	\$342,782	\$342,782	\$342,782	\$342,782	\$2,056,692
District Grant Unpaved	\$773,496	\$522,580	\$694,463	\$751,383	\$751,383	\$939,229	\$4,432,534
<b>Total</b>	<b>\$1,116,278</b>	<b>\$865,362</b>	<b>\$1,037,245</b>	<b>\$1,094,165</b>	<b>\$1,094,165</b>	<b>\$1,282,011</b>	<b>\$6,489,226</b>

Board Approval Date:

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Resident Engineer

Date

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County Executive

Date

District: Culpeper

County: Albemarle County

Board Approval Date:

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2020-21 through 2025-26

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		
PPMS ID Accomplishment Type of Funds Type of Project Priority #	Project # Description FROM TO Length		<i>SSYP Funding</i> <i>Other Funding</i> <i>Total</i>									
Rt.0731 104649 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0000.01	KESWICK DRIVE 0731-002-P86, N-501 RTE. 731 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 744 ROUTE 22 0.70	<i>PE</i> \$621 <i>RW</i> \$0 <i>CON</i> \$256,376  <i>Total</i> <b>\$256,997</b>	<b>\$256,997</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	220 VPD 08/02/2018  CTB FORMULA UNPAVED >50 VPD  RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017  <b>CONSTRUCTION COMPLETE</b>
Rt.0637 111745 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0000.02	DICK WOODS ROAD 0637-002-P44, N-501 RTE. 637 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 151 NELSON COUNTY LINE 0.70	<i>PE</i> \$1,818 <i>RW</i> \$0 <i>CON</i> \$223,643  <i>Total</i> <b>\$225,461</b>	<b>\$225,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	130 VPD 07/24/2018  CTB FORMULA UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED  <b>CONSTRUCTION COMPLETE</b>
Rt.0712 113773 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0000.03	NORTH GARDEN LANE 0712-002-P36, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 ROUTE 692 0.87	<i>PE</i> \$3,288 <i>RW</i> \$0 <i>CON</i> \$137,496  <i>Total</i> <b>\$140,784</b>	<b>\$140,784</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	320 VPD 08/14/2018  CTB FORMULA UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED  <b>CONSTRUCTION COMPLETE</b>
Rt.9999 109397 CONTRACT S Single Hearing 0001.00	RIO MILLS CONNECTOR 9999-002-941, C-501 CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED ROUTE 643 BERKMAR DRIVE EXTENDED 0.20	<i>PE</i> \$355,000 <i>RW</i> \$157,500 <i>CON</i> \$3,286,733  <i>Total</i> <b>\$3,799,233</b>	<b>\$3,141,711</b>	<b>\$657,522</b>	<b>\$657,522</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	TELEFEE FUNDS / SMARTSCALE FUNDS BALANCE TO BE FUNDED THROUGH SMART SCALE
Rt.0824 111744 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0002.00	PATTERSON MILL LANE 0824-002-P34, N-501 RTE. 824 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 688 1.04 MI. N. ROUTE 688 1.04	<i>PE</i> \$10,000 <i>RW</i> \$0 <i>CON</i> \$260,000  <i>Total</i> <b>\$270,000</b>	<b>\$270,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	160 VPD 09/20/20185  CTB FORMULA UNPAVED >50 VPD  RURAL RUSTIC RESOLUTION RECEIVED 04/05/2017

District: Culpeper

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Albemarle County

Board Approval Date:

2020-21 through 2025-26

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		
Rt.0712 113774 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0003.00	COLES ROLLING ROAD 0712-002-P37, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 713 1.40 MI. E. ROUTE 713 1.40	PE \$15,000 RW \$0 CON \$363,000  Total \$378,000										150 VPD 05/02/2018  CTB FORMULA UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION RECEIVED 8/21/2019
Rt.0712 113775 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0004.00	COLES ROLLING ROAD 0712-002-P38, N-501 RTE. 712 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.40 MI. E. ROUTE 713 2.75 MI. E. ROUTE 713 1.35	PE \$15,000 RW \$0 CON \$351,500  Total \$366,500	\$378,000	\$0	\$10,643	\$10,643	\$0	\$0	\$0	\$0	\$0	150 VPD 05/02/2018  CTB FORMULA UNPAVED >50 VPD / DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION RECEIVED 8/21/2019
Rt.0671 115842 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0005.00	WESLEY CHAPEL ROAD 0671-002-P86, N-501 RTE. 671 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 668 ROUTE 668 0.10	PE \$0 RW \$0 CON \$55,000  Total \$55,000	\$0	\$55,000	\$55,000	\$0	\$0	\$0	\$0	\$0	\$0	270 VPD 07/26/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0702 115841 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0006.00	RESERVOIR ROAD 0702-002-P85, N-501 RTE. 702 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) END STATE MAINTENANCE 0.97 MI. E. END STATE MAINT 0.97	PE \$0 RW \$0 CON \$436,500  Total \$436,500	\$0	\$436,500	\$436,500	\$0	\$0	\$0	\$0	\$0	\$0	400 VPD 04/01/2015  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0784 115840 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0007.00	BURNT MILL ROAD 0784-002-P84, N-501 RTE. 784 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1009 ROUTE 600 0.72	PE \$0 RW \$0 CON \$319,500  Total \$319,500	\$0	\$319,500	\$271,353	\$48,147	\$0	\$0	\$0	\$0	\$0	210 VPD 09/20/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2020-21 through 2025-26

Route	Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
						2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		
PPMS ID	Project #												
Accomplishment	Description												
Type of Funds	FROM			SSYP Funding									
Type of Project	TO			Other Funding									
Priority #	Length			Total									
Rt.0612 113778  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0008.00	HAMMOCKS GAP ROAD 0612-002-P60, N-501 RTE. 612 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  ROUTE 20 0.52 MI. S. RTE. 20  0.52	PE \$10,000 RW \$0 CON \$170,000  Total \$180,000		\$0	\$180,000	\$0	\$180,000	\$0	\$0	\$0	\$0	\$0	170 VPD 04/10/2015  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0720 113776  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0009.00	HARRIS CREEK ROAD 0720-002-P35, N-501 RTE. 720 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  0.25 MI. W. ROUTE 20 END STATE MAINTENANCE  0.38	PE \$7,500 RW \$0 CON \$95,000  Total \$102,500		\$0	\$102,500	\$0	\$102,500	\$0	\$0	\$0	\$0	\$0	230 VPD 11/29/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0760 113779  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0010.00	RED HILL SCHOOL ROAD 0760-002-P61, N-501 RTE. 760 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  ROUTE 29 ROUTE 712  1.53	PE \$15,000 RW \$0 CON \$360,000  Total \$375,000		\$0	\$375,000	\$0	\$191,933	\$183,067	\$0	\$0	\$0	\$0	130 VPD 11/19/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0633 113783  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0011.00	COVE GARDEN ROAD 0633-002-P65, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  1.50 MI. E. RTE 29 3.00 MI. E. RTE 29  1.50	PE \$20,000 RW \$0 CON \$300,000  Total \$320,000		\$0	\$320,000	\$0	\$0	\$320,000	\$0	\$0	\$0	\$0	80 VPD 04/01/2015  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0633 113784  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0012.00	COVE GARDEN ROAD 0633-002-P66, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)  3.00 MI. E. RTE 29 ROUTE 712  1.50	PE \$20,000 RW \$0 CON \$280,000  Total \$300,000		\$0	\$300,000	\$0	\$0	\$191,396	\$108,604	\$0	\$0	\$0	80 VPD 04/01/2015  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED

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						2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		
PPMS ID	Project #												
Accomplishment	Description			SSYP Funding									
Type of Funds	FROM			Other Funding									
Type of Project	TO			Total									
Priority #	Length												
Rt.0769 116891  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0013.00	BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27	PE \$10,000 RW \$0 CON \$80,000  Total \$90,000		\$0	\$90,000	\$0	\$0	\$0	\$90,000	\$0	\$0	\$0	80 VPD 04/03/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0600 116892  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0014.00	STONE POINT PASS 0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90	PE \$15,000 RW \$0 CON \$210,000  Total \$225,000		\$0	\$225,000	\$0	\$0	\$0	\$225,000	\$0	\$0	\$0	70 VPD 04/10/2015  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0600 116893  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0015.00	STONE POINT PASS 0600-002-994, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29	PE \$15,000 RW \$0 CON \$300,000  Total \$315,000		\$0	\$315,000	\$0	\$0	\$0	\$315,000	\$0	\$0	\$0	70 VPD 04/10/2015  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0721 113780  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0016.00	OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21	PE \$20,000 RW \$0 CON \$280,000  Total \$300,000		\$0	\$300,000	\$0	\$0	\$0	\$12,779	\$287,221	\$0	\$0	70 VPD 06/20/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0707 113777  S/F HIRED EQUIP. S  NO PLAN, SECONDARY  0017.00	BLAIR PARK ROAD 0707-002-P43, N-501 RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 691 END STATE MAINTENANCE 0.35	PE \$10,000 RW \$0 CON \$100,000  Total \$110,000		\$0	\$110,000	\$0	\$0	\$0	\$0	\$110,000	\$0	\$0	70 VPD 11/29/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED

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2020-21 through 2025-26

Route	Road Name	Estimated Cost		Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
						2020-21	2021-22	2022-23	2023-24	2024-25	2025-26		Scope of Work FHWA # Comments
PPMS ID	Project #												
Accomplishment	Description			SSYP Funding									
Type of Funds	FROM			Other Funding									
Type of Project	TO			Total									
Priority #	Length												
Rt.0805 115843 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0018.00	HENDERSON LANE 0805-002-P87, N-501 RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 29 END STATE MAINTENANCE 0.24	PE \$0 RW \$0 CON \$76,500  Total \$76,500		\$0	\$76,500	\$0	\$0	\$0	\$0	\$0	\$76,500	\$0	70 VPD 9/24/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0723 116894 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0019.00	SHARON ROAD 0723-002-995, N-501 RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 722 1.85	PE \$15,000 RW \$0 CON \$435,000  Total \$450,000		\$0	\$450,000	\$0	\$0	\$0	\$0	\$277,662	\$172,338	\$0	60 VPD 4/17/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0813 116895 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0020.00	STARLIGHT ROAD 0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 712 END STATE MAINTENANCE 0.50	PE \$10,000 RW \$0 CON \$115,000  Total \$125,000		\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$0	60 VPD 8/29/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.0736 113858 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0021.00	WHITES MOUNTAIN ROAD 0736-002-P80, N-501 RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 635 ROUTE 636 2.60	PE \$20,000 RW \$0 CON \$435,000  Total \$455,000		\$0	\$455,000	\$0	\$0	\$0	\$0	\$0	\$455,000	\$0	50 VPD 10/31/2018  DISTRICT GRANT UNPAVED >50 VPD  RURAL RUSTIC PROJECT RESOLUTION NEEDED
Rt.9999 116905 CONTRACT  RAAP, SECONDARY  Single Hearing 0022.00	CONNECTOR ROAD 9999-002-968, C-501 NEW ALIGNMENT  BERKMAR DRIVE EXTENDED AIRPORT ROAD	PE \$946,120 RW \$1,811,580 CON \$8,338,500  Total \$11,096,200	\$1,222,389	\$9,873,811	\$342,782	\$342,782	\$342,782	\$37,491	\$0	\$0	\$8,807,974	APPLICATION HAS BEEN SUBMITTED FOR REVENUE SHARING FUNDS TELEFEE FUNDS  CONSTRUCTION ON NEW ALIGNMENT	



