



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Rivanna District Norman G. Dill*  
*Supervisor, Rio District Ned L. Gallaway*  
*Supervisor, White Hall District Ann H. Mallek*  
*Supervisor, Jack Jouett District Diantha H. McKeel*  
*Supervisor, Samuel Miller District Liz A. Palmer*  
*Supervisor, Scottsville District Rick Randolph*  
*County Executive, Jeffrey B. Richardson*  
*Clerk, Claudette K. Borgersen*

---

Tuesday, March 27, 2018

3:00 PM

Room 241

---

### Budget Work Session

#### 1. Call to Order.

#### Work Session:

#### 2. [18-252](#)

Work Session: FY 2018-2019 Operating and Capital Budgets.

- *Meeting Overview and Upcoming Schedule*
- *Review Revenue Updates*
- *Review Capital Budget Updates*
- o *Review FY 19 Budget Impact Associated with High School Capacity Improvements Project*
  
- *Discuss and Review any Remaining Areas and/or Outstanding Issues from Previous Work Sessions*
- o *Board Member "List" Items*
- o *Addition of a Second Sheriff Deputy Position*
  
- *Summarize Proposed Operating and Capital Budget Adjustments*
- *Finalize Board's Proposed Budget*

#### 3. From the Board: Committee Reports and Matters Not Listed on the Agenda.

#### 4. From the County Executive: Report on Matters Not Listed on the Agenda.

#### 5. Closed Meeting. (if needed)

#### 6. Adjourn to March 29, 2018, 3:00 p.m., Room 241.