



ANNUAL REPORT

Albemarle County
Department of Social Services

STRONGER TOGETHER



Presented by The Advisory Board

FY 2018

Contents

Advisory Board Letter	2
Agency Key Performance Indicators	3
Workload Measures	4
Services and Programs	
Prevention	5
Child Welfare	6-7
Economic Assistance	8-9
Self-Sufficiency	10-11
Health Care	12
Adult/Elder Services	13
Housing and Language Assistance	14
Business Services	15
Acknowledgements and Personal Stories	16
Vision, Mission, Role, and Values	17

NOTE: This FY 2018 Annual Report was designed, developed, and produced solely by the Staff and Advisory Board of the Albemarle County Department of Social Services.

Advisory Board



Top left to right: Lynwood Bell, Katherine Burton, Karen Horridge, Mary McIntyre
Bottom left to right: Jennie More, Randy Nolt, Doug Walker

The Advisory Board of the Albemarle County Department of Social Services is honored to perform the duties entrusted to it. In Virginia, pursuant to the Code of Virginia, Social Services Advisory Boards are asked to demonstrate an interest in all matters pertaining to the local social services, monitor social services programs, and provide an annual report to the governing body. The Advisory Board for Albemarle County's Department of Social Services meets monthly with the Director to enhance knowledge of local social services matters so that we may conduct business in accordance with our identified roles and responsibilities. These include, but are not limited to: (1) To be an advocate for community issues for The Department with the community, Board of Supervisors, and the State and Federal governments; (2) To be a liaison with the Board of Supervisors and the Community; (3) To seek knowledge about departmental services and the needs of the community; and (4) To set broad policies that would help the Department focus energy on specific opportunities.

We have chosen as theme for this year's report *"Together We Are Stronger."* We trust that the theme emphasizes our commitment to robust partnerships both internally and externally. It is through collaboration and cooperation that our customer needs are adequately addressed. By identifying the numbers of individuals served through our various programs and describing some of the services available to those families, we hope to offer a sense of how Albemarle County residents are impacted, and ideally strengthened, from our services. Our tagline continues to be *"Listening to the Need.....Working Together for Solutions."* All of the Department's programs are aligned with the tagline. Indeed, it has become part of our "brand" and thus is a promise to those we serve.

The Advisory Board is grateful to hear the tremendous stories of how the Department is achieving this promise to its customers. Throughout the following pages are stories which illustrate the services our staff provide as we strive to fulfill our promise. We are pleased to share these stories as well as direct quotes from some of our customers. The Report also offers an overview of the Department's programs and services. Thank you for allowing us to serve the County in this capacity.

Key Performance Indicators

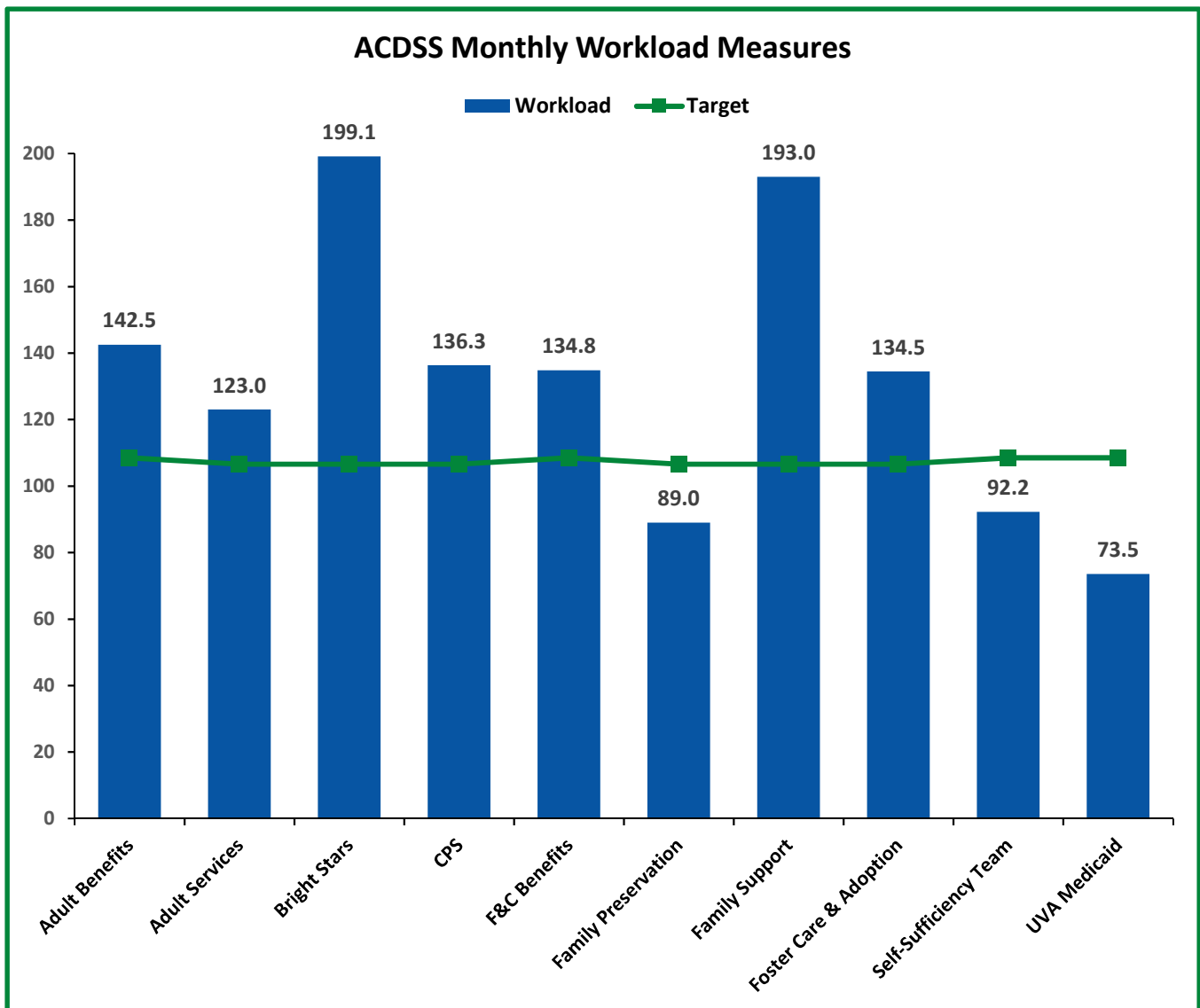
The ACDSS Office of Program Accountability (OPA) monitors, evaluates, and reports progress on all unit and overall agency performance goals. The Leadership Team then assesses the identified critical measures to examine agency-wide performance on a quarterly basis. The OPA also supports ACDSS ongoing data needs by providing expertise on survey design and analysis, program evaluation, and workload measure tracking.

FY 2018 ACDSS Agency Key Performance Indicators Scorecard							
Outcome	Output	Objective	FY16	FY17	FY18 Actual	FY18 Target	+/- Target
Adults and families are medically insured	Medicaid applications are processed	97% of Medicaid applications are processed within 45 days	87%	86%	92%	97%	-5%
Adults and families are medically insured	Medicaid renewals are processed	97% of Medicaid renewals are processed by the last day of the month in which they are due	95%	97%	99%	97%	2%
Adults and families have sufficient food stuffs	Food Stamp applications are processed	97% of Food Stamp applications are processed within 30 days	98%	96%	98%	97%	1%
Adults receive timely services	Disabled and/or elderly adults receive timely services	95% of disabled and/or elderly adults receive Nursing Home and/or Community Based Care Assessments	92%	96%	90%	95%	-5%
Children have safe and stable home placements	Children in foster care are visited by their social workers	95% of foster care children receive monthly face to face visits from their social workers	97%	97%	97%	95%	2%
Children are safe	CPS referrals receive responses	90% of new referrals are responded to per SDM guidelines	89%	91%	93%	90%	3%
Children are safe	Children who receive ongoing CPS services will have appropriate services	90% of ongoing CPS cases have the required number of monthly contacts per state CPS policy	89%	78%	89%	90%	-2%
Children are successful in school	FS children do not have CPS reports of abuse and/or neglect	90% of FS children have no CPS reports of abuse or neglect within a 12 month period	97%	96%	98%	90%	8%
ACDSS is a good financial steward of resources	Monthly financials are completed	Local Funding position will remain at least 1% under budgeted amount	13%	12%	9%	1%	8%

Workload Measures

Workload Measures are a standard, expressed as the number of hours required to handle a case, applied to existing caseloads. Measures can vary depending on number of staff, weight given to tasks, and state standards. The target monthly caseload is 108.5 hours per case worker for Adult Benefits and Family & Children Benefits. The target monthly caseload is 106.6 hours per case worker for all other units.

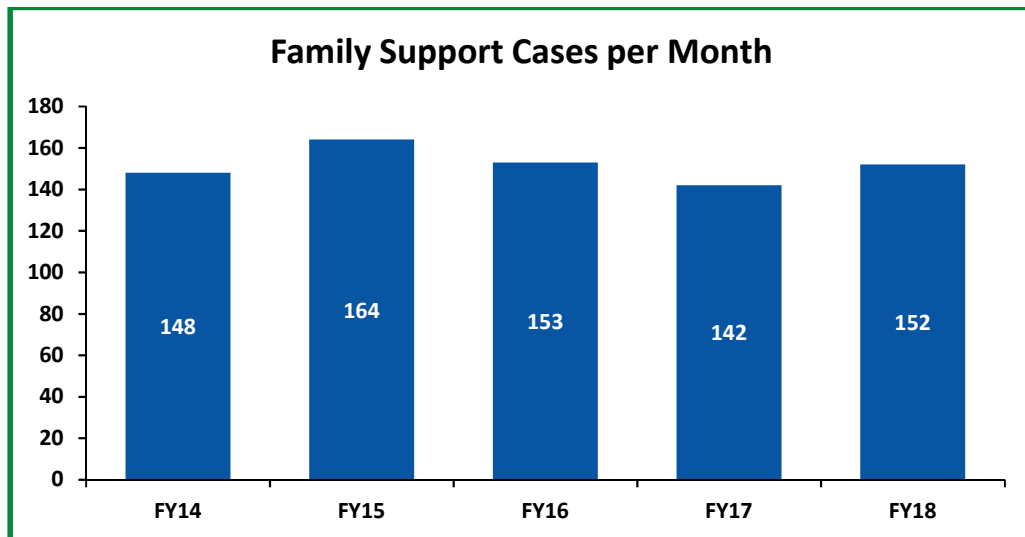
Monthly caseload targets were derived based on observation of the percentage of time caseworkers spend on case-specific activities (including face-to-face contacts, recording case notes, conducting assessments, providing or arranging services, etc.). Also taken into consideration are hours dedicated to administrative activities (including reviewing policy manuals, developing resources, attending meetings, etc.), training activities (both delivering and receiving), and non-work activities (including breaks, vacation, sick time, etc.).



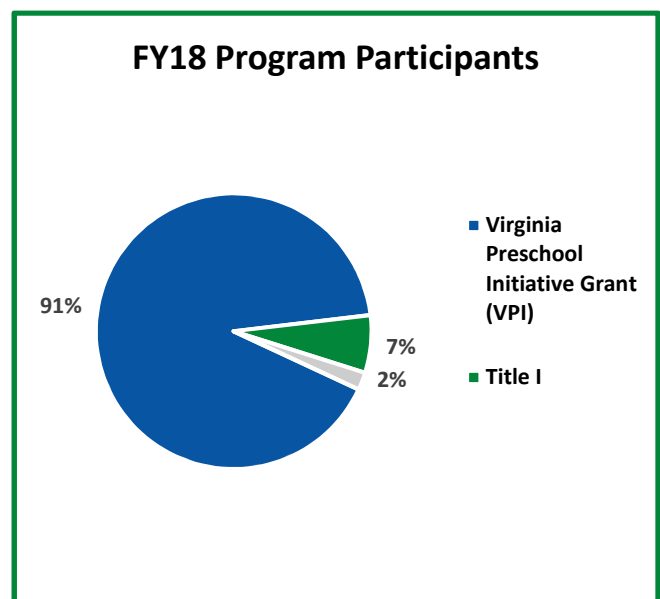
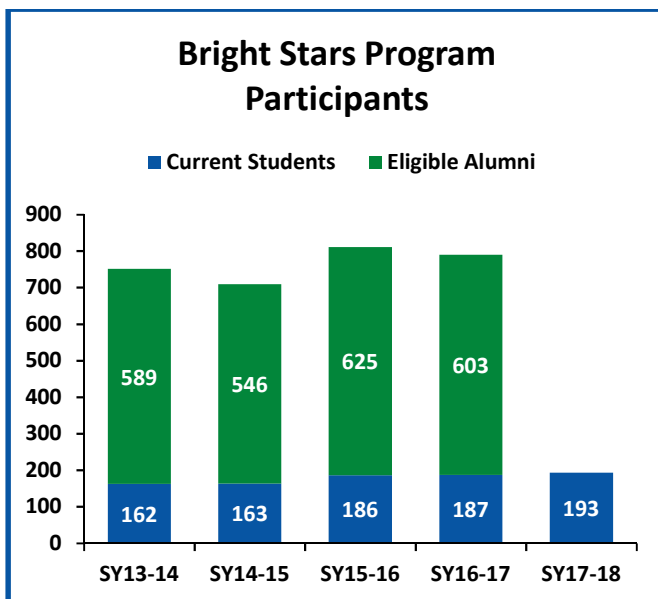
Services and Programs – Prevention

Family Support is a pre-placement prevention program based in eight Albemarle County elementary schools and four middle schools.

Family Support staff provides case management services including assisting families with access to health, education, legal, housing and social services, improving the safety and security of their family members; helping families move toward self-sufficiency and ensuring parents and school staff work together for successful school performance outcomes. There is also an emphasis on supporting school attendance and facilitating summer enrichment opportunities for the children.

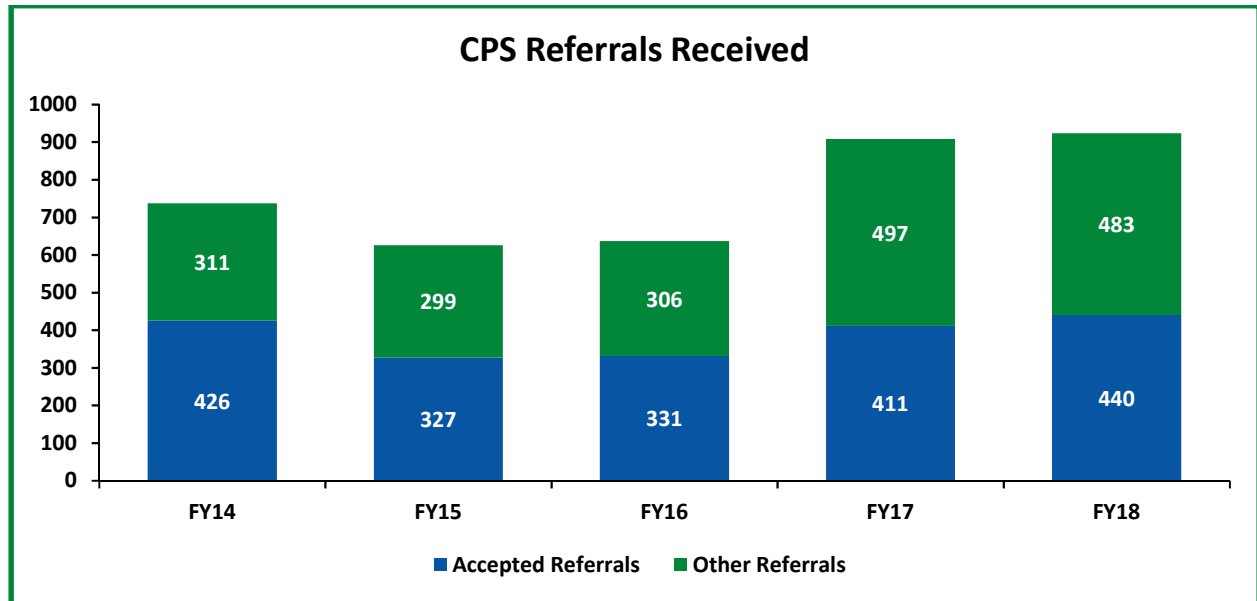


Bright Stars is a high-quality preschool program for four year-olds that aims to provide early learning experiences and comprehensive social supports for students and families, focusing on risk factors that can prevent academic and social success throughout the school years. Celebrating well over a decade of success and growth, Bright Stars is part of the Albemarle County Preschool Network which includes Head Start, Early Childhood Special Education and Title I. Bright Stars also partners with select private preschools when there are opportunities to serve additional children in these settings.

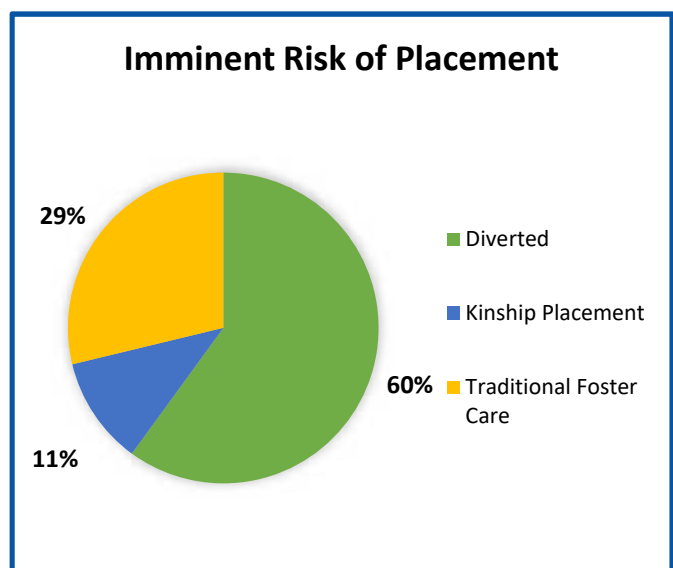
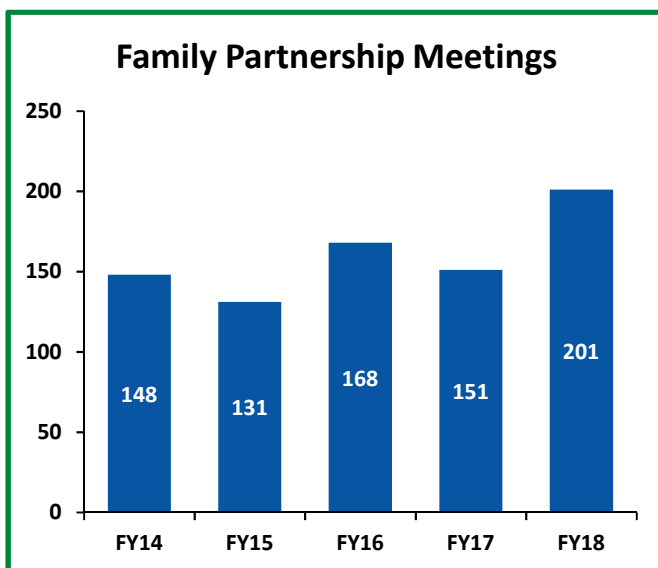


Services and Programs – Child Welfare

Child Protective Services (CPS) identifies, assesses, and provides services to children who have been abused or neglected and to their families. It is designed to preserve families whenever possible, yet protect children and prevent further maltreatment. A significant element of the CPS program is the use of Family Partnership meetings which facilitate a family's involvement in the decision making regarding safety and placement of their child.

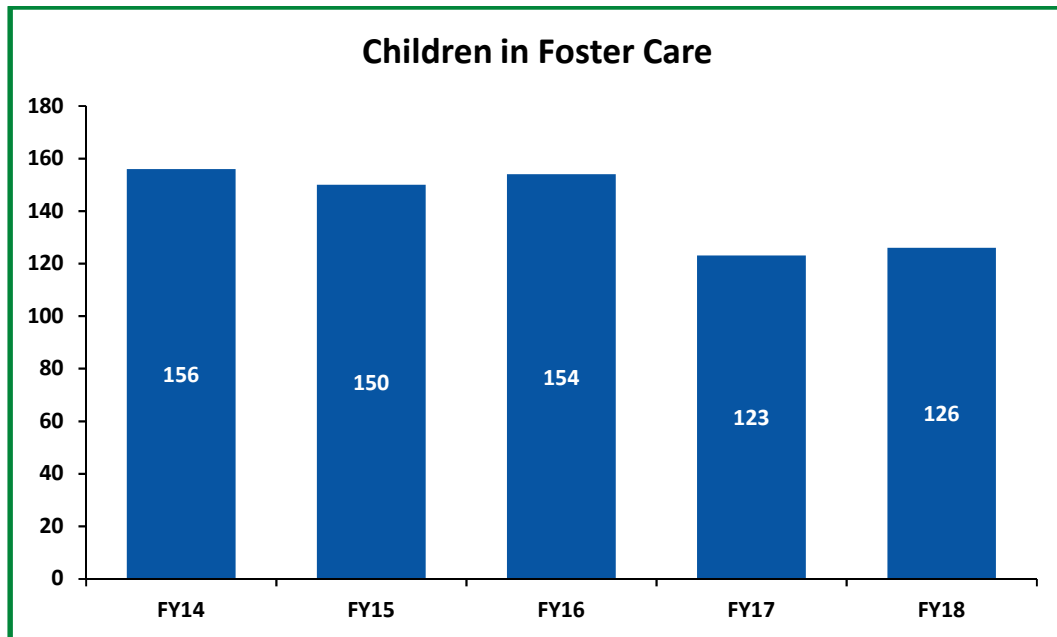


Family Preservation Services helps families alleviate crisis situations that might lead to out-of-home placements of children due to abuse, neglect, or parental inability to care for their children. These services help to maintain the safety of children in their own homes, support families preparing to reunify or adopt, and assist families in obtaining other services to meet multiple needs. **Family Partnership Meetings** involve birth families and community members, along with resource families, service providers, and agency staff, in all placement decisions, to ensure a network of support for the child and the adults who care for them. In FY 18, 80 children were at imminent risk of entering foster care and through a combination of efforts, 48 were diverted entirely, 9 entered kinship placements, and 23 entered traditional foster care.



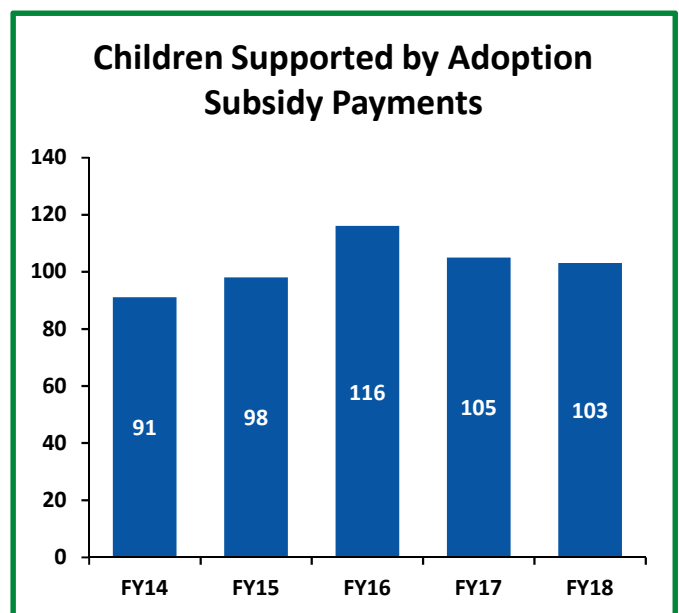
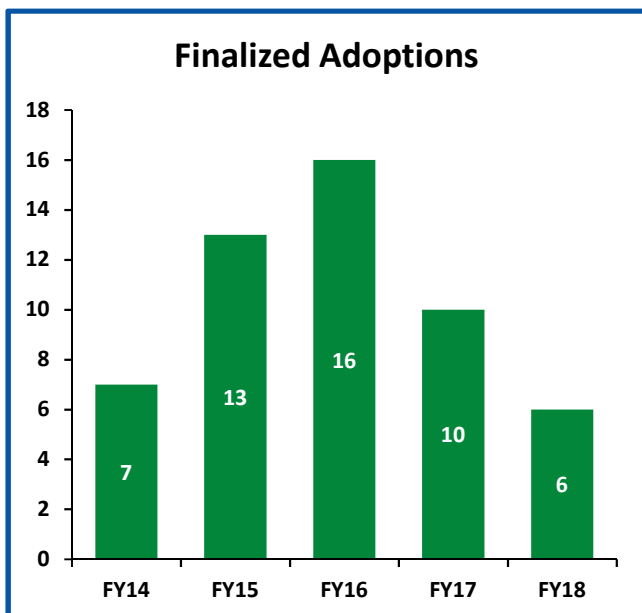
Services and Programs – Child Welfare (cont.)

Foster Care Program provides services, substitute care, and supervision for a child on a 24-hour basis until the child can return to his or her family or be placed in an adoptive home or another permanent foster care placement. Foster Care is intended to be a temporary response to a difficult family situation, not a long-term solution for the family.



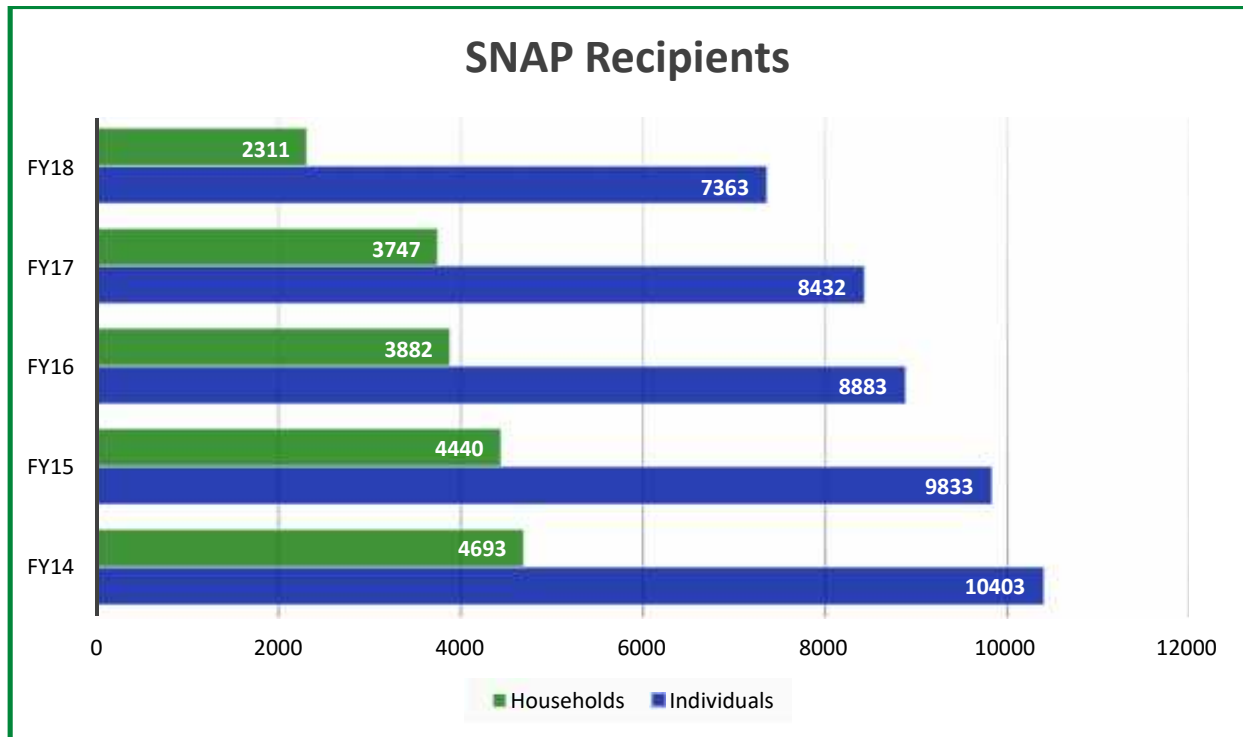
Adoption Services helps children who have been permanently and legally separated from their birth parents become permanent members of a new family.

If a foster child cannot be returned to his or her parents or placed with relatives, the planning goal becomes adoption. Adoption is a social and legal process that establishes the relationship of parent and child between people who do not have this relationship by birth. It provides the same rights and obligations that exist between children and their biological parents.

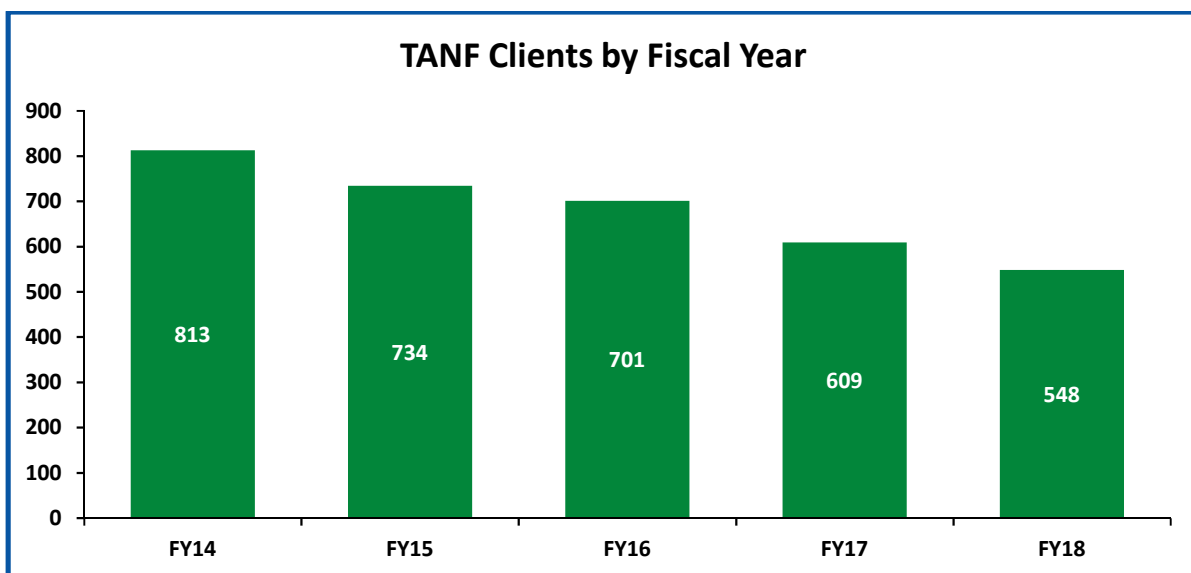


Services and Programs – Economic Assistance

Supplemental Nutrition Assistance Program (SNAP) supplements the food budgets of low-income households to help assure needy persons a nutritionally adequate diet. Eligibility is determined by financial need and household size.



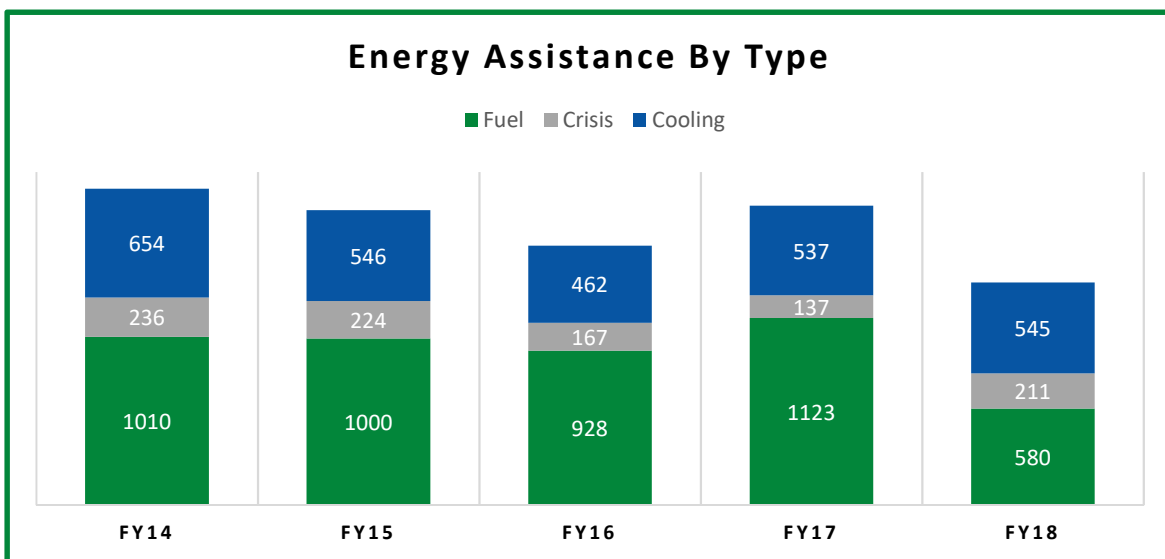
Temporary Assistance to Needy Families (TANF) provides time-limited financial assistance and employment related services to enable families with children to become self-supporting and promotes economic independence.



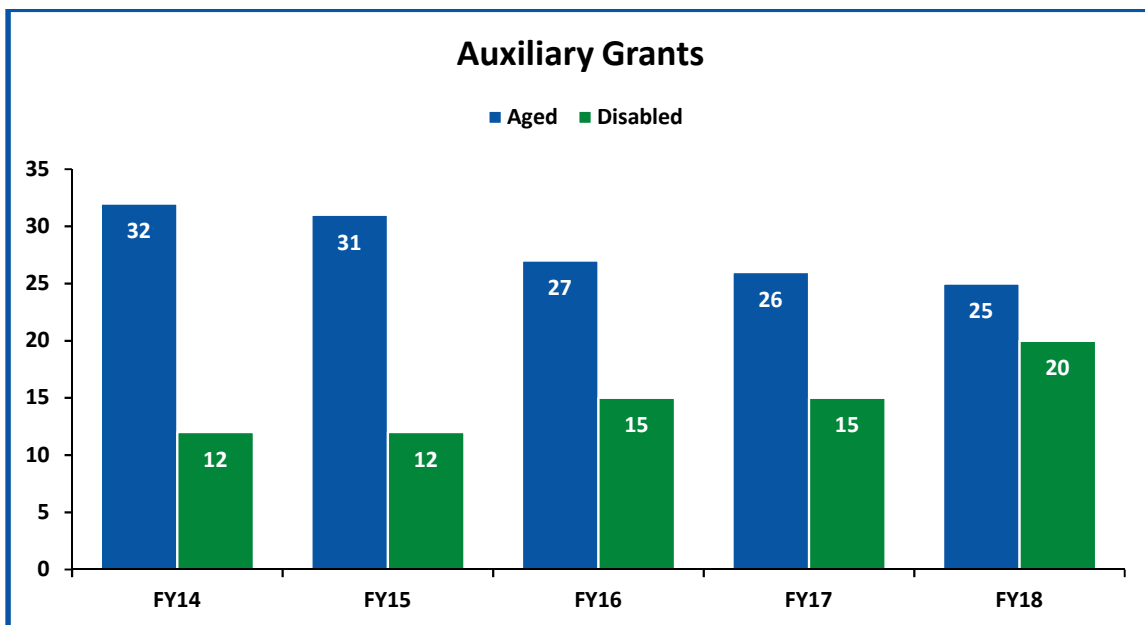
Services and Programs – Economic Assistance (cont.)

Energy Assistance helps low-income households in meeting their immediate home energy needs.

-) **Fuel Assistance** helps with home heating fuel and related charges. Benefits are determined and authorizations for deliveries or services are sent to vendors in December.
-) **Cooling Assistance** provides for the purchase of window air conditioners and fans, or for repair of cooling equipment and/or payment for electricity for households containing a vulnerable individual who is aged, disabled, or under age six.
-) **Crisis Assistance** is intended to meet a household's emergency heating needs. This assistance offers heating equipment repair or purchase and/or a one-time only heat security deposit. Purchase of home heating fuel or payment of heat utility bill is available beginning January 1st.

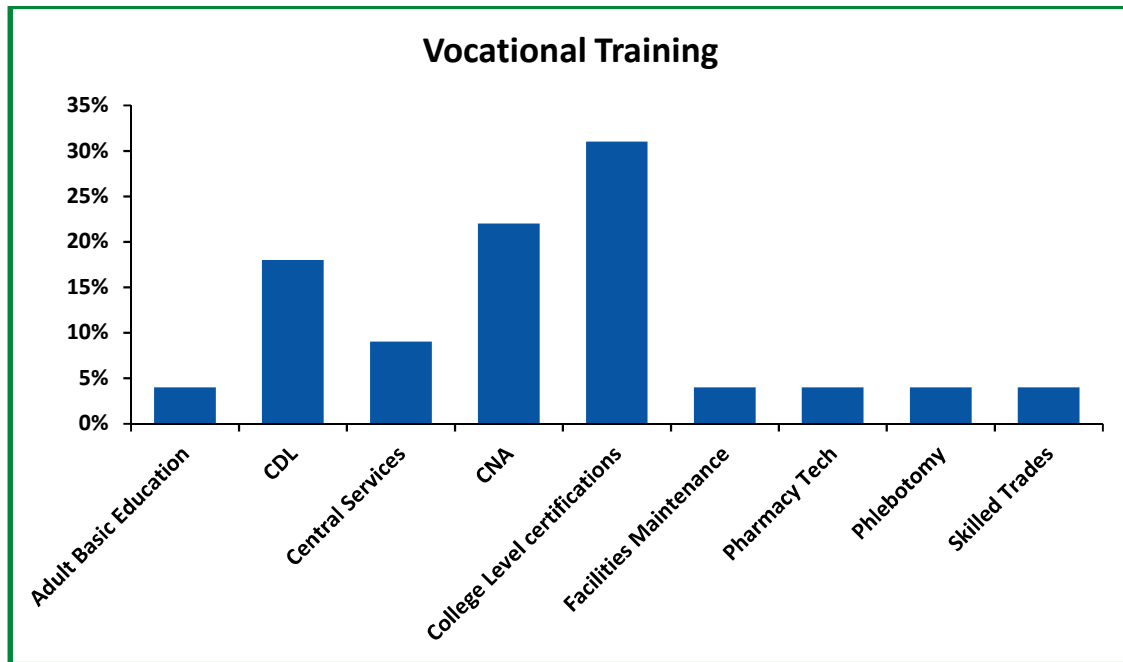


Auxiliary Grants (AG) are a supplement to income for recipients of Supplemental Security Income and other low-income aged, blind, or disabled individuals residing in licensed assisted living facilities.



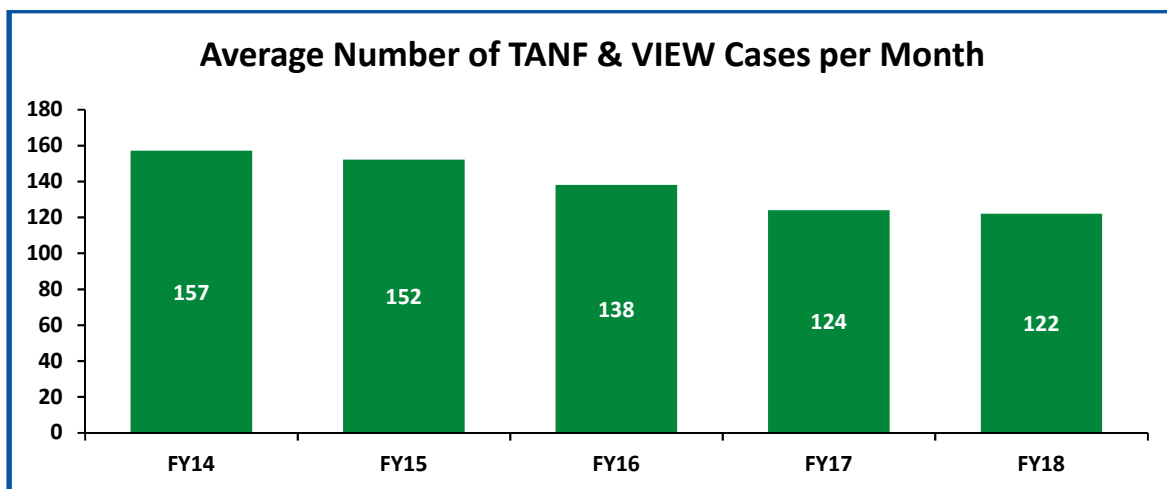
Services and Programs – Self-Sufficiency

SNAP Employment and Training (SNAPET) is a voluntary program designed to assist SNAP recipients in their employment and training needs taking into consideration their interest, skills, and abilities, based on an individualized service plan. While this program is voluntary, individuals who are not exempt from work registration and who have their benefits time-limited have an opportunity to extend SNAP by choosing to participate in the SNAPET program.



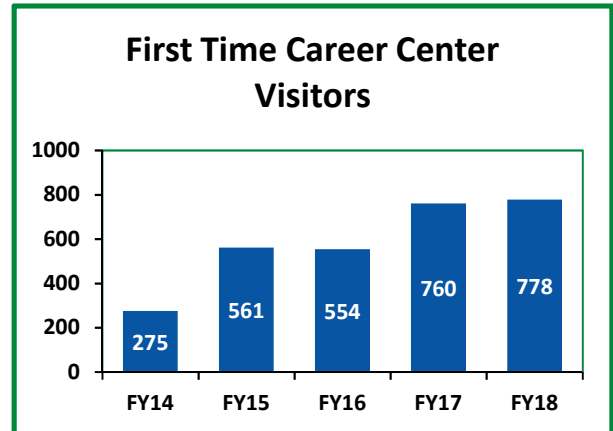
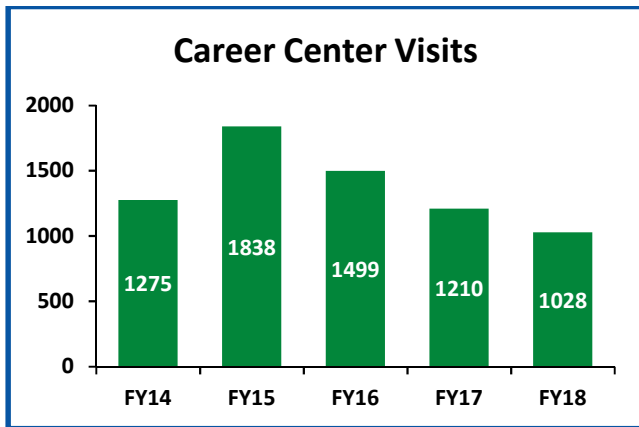
Virginia Initiative for Employment not Welfare (VIEW) provides employment education, training and support services to qualified TANF recipients.

VIEW, Virginia's welfare reform program, is designed to encourage self-sufficiency through a "work first" philosophy. VIEW offers recipients the opportunity to work and continue to receive some TANF benefits and supportive services. In addition to employment, other VIEW work activities can include on-the-job training or community work experience for at least the minimum federally required hours per week. VIEW participants can also participate in optional transitional services such as child care.



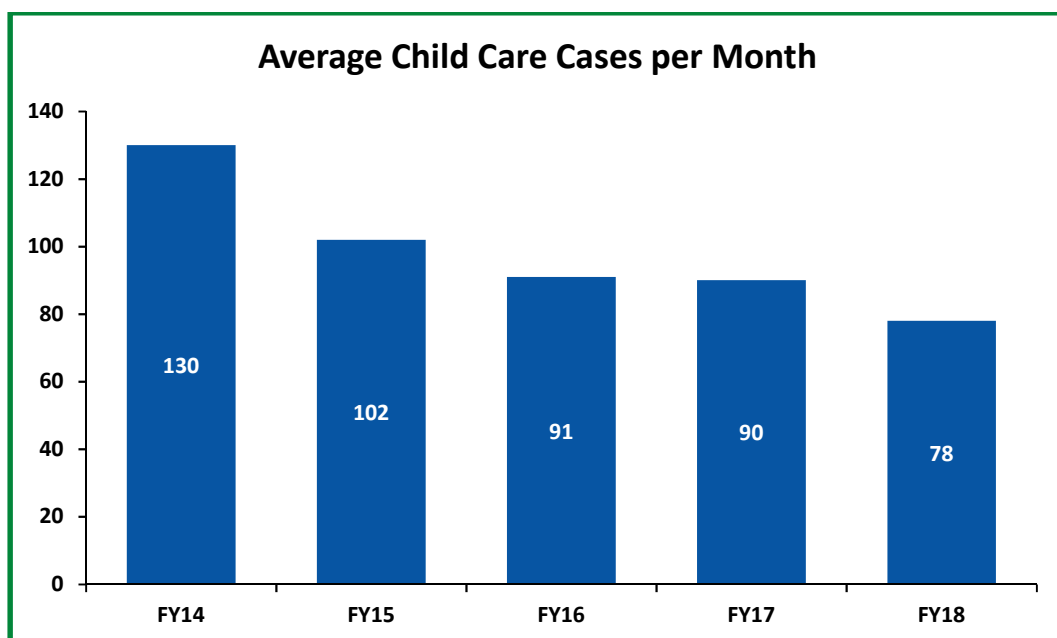
Services and Programs – Self-Sufficiency (cont.)

Career Center provides career resources and services to prepare a workforce that is informed, capable and ready for work. Job seeker assistance at the Albemarle Career Center is free and available to anyone that comes to the DSS. The Career Center is an inclusive "one-stop" center that can assist the individual in conducting a successful job search and provide guidance and support in all areas of career advancement.



Child Care Services is a program that provides low-income families with funding to enhance the quality, affordability, and availability of child care.

Child Care Services assist low-income parents who are working and/or are attending school and whose children have child care needs. Child Care Services are also provided to families who are receiving TANF and are working towards economic self-sufficiency. With welfare reform's increased emphasis on employment, many single parent households become low-income working families. These services are designed to help parents locate affordable quality care to support their efforts toward greater self-sufficiency.

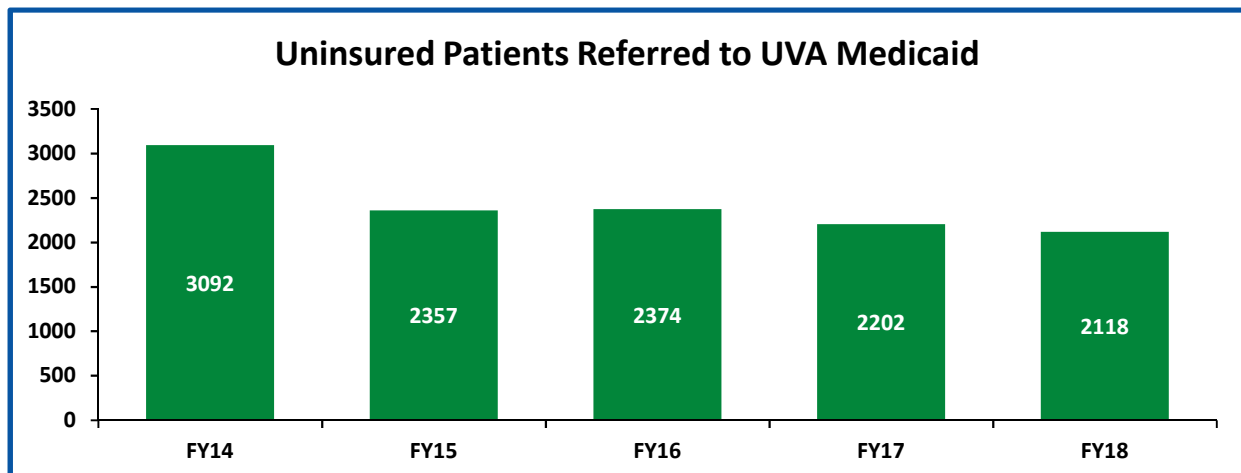
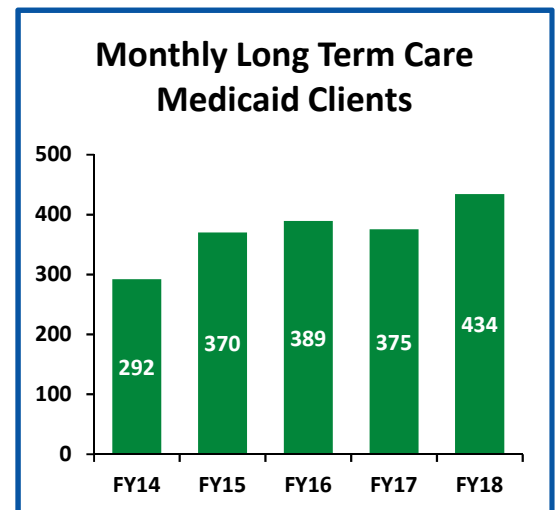
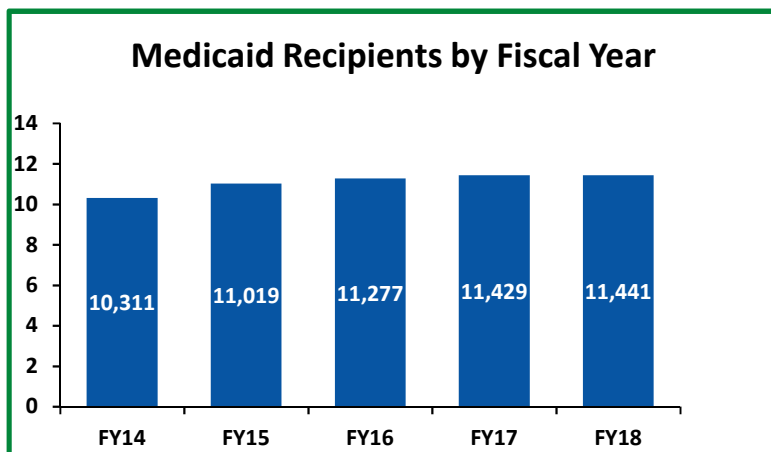


Services and Programs – Health Care

Medicaid is a joint Federal and State program designed to provide essential medical and medically related services to the most vulnerable populations in our community. This vital program is the third largest source of health insurance after employer-based coverage and Medicare. It provides medical coverage to eligible low-income families, women, children, the elderly, and individuals with disabilities.

Long Term Care is a form of Medicaid for nursing care or community based care and Auxiliary Grants for adult living facility care is provided through a specialized team of staff at ACDSS who understand the complexities of these services. Social workers at ACDSS complete assessments to decide the level of care needed. When a person is assessed as needing an assisted living level of care and meets financial criteria, an Auxiliary Grant supplements other income in an effort to meet the cost of care in an Assisted Living Facility. After evaluation, financially eligible individuals approved for nursing home level of care can receive that care either in the community or in the nursing home.

University of Virginia (UVA) Medicaid Unit provides Medicaid benefits to medically indigent in-patients and Virginia residents treated in specified out-patient clinics at UVA. The unit has an agreement with 21 other localities to complete Medicaid enrollment for residents living within those jurisdictions. Patients are able to begin accessing services with no delay.

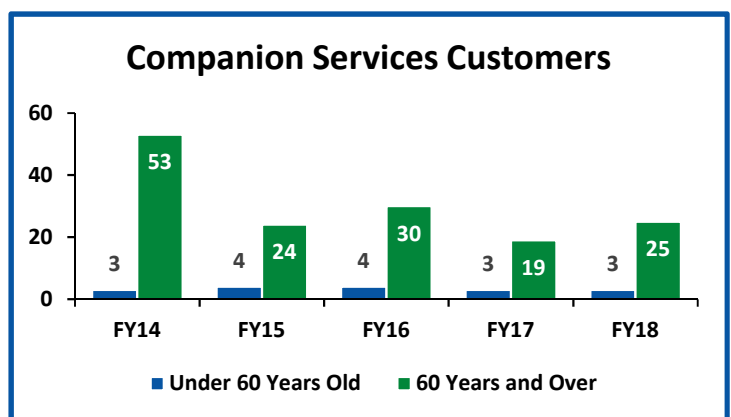
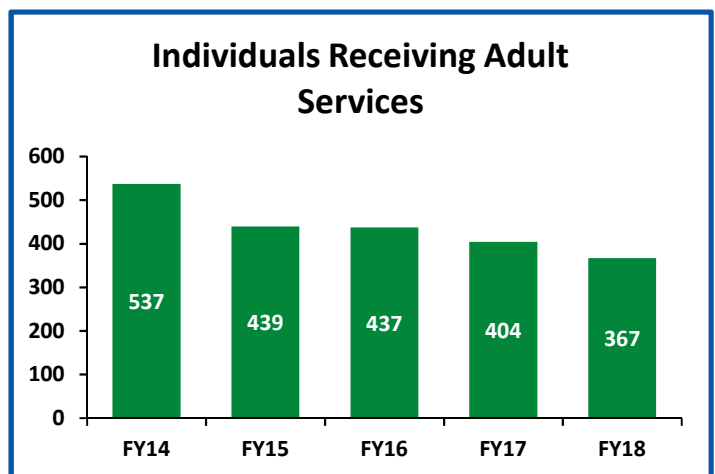
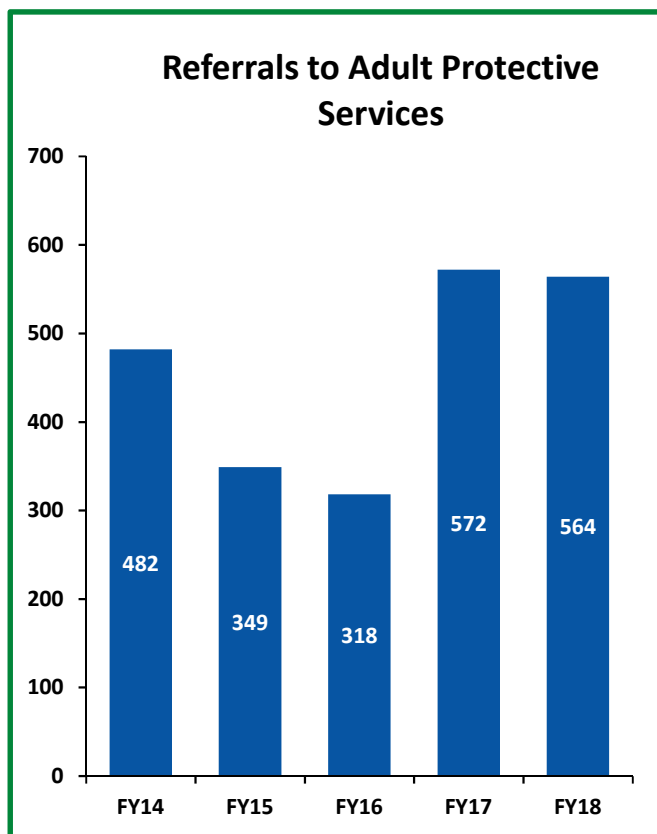


Services and Programs – Adult/Elder Services

Adult Services is a program that enables adults to remain in the least restrictive setting and function independently. This program provides long-term care, prevention services, nursing and adult home screening and placement services, guardianship oversight and adult protective services.

Adult Protective Services (APS) investigates reports of abuse, neglect, and exploitation of adults over 60 years of age and incapacitated adults over 18 years of age. The goal of APS is to protect a vulnerable adult's life, health, and property without a loss of independence. When this is not possible, APS attempts to provide assistance with the least disruption of life style and with full due process, protection, and restoration of the person's liberty in the shortest possible period of time. ACDSS has Memorandums of Understanding (MOU) with both UVA hospital and the Albemarle County Police Department outlining when to make an APS referral, each partner's role in an investigation, and how to work together to handle difficult discharges and guardianship cases.

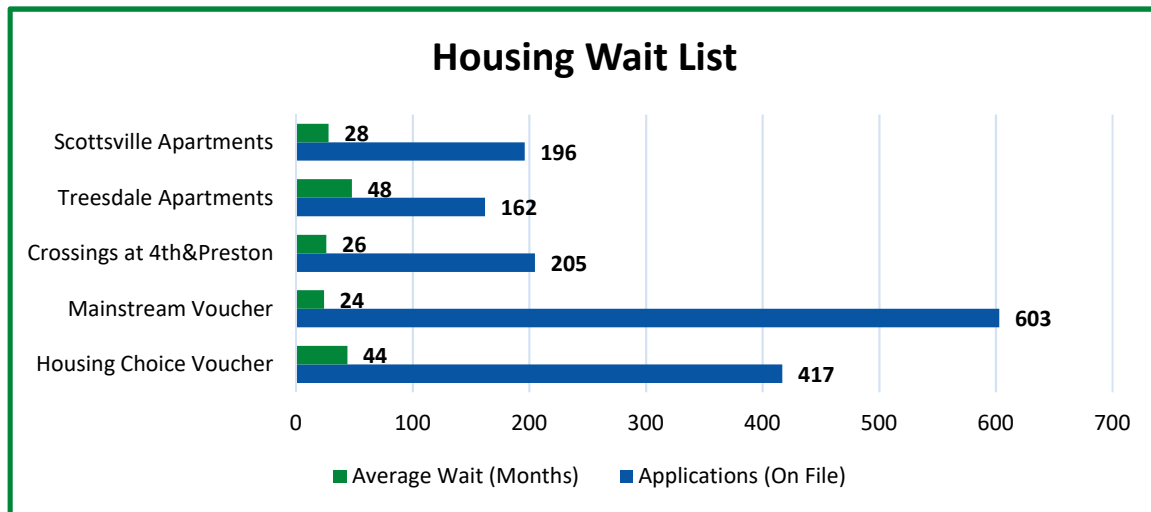
Companion Services Program assists elderly and/or disabled adults in their home who are unable to care for themselves without assistance. The Companion Services program supports the philosophy that an individual should be empowered to maintain independence in the community as long as possible. Home-based care minimizes institutionalization of elderly and disabled residents. The improvement in the quality of life and the low cost of the service are a win/win for individuals and the community.



Housing

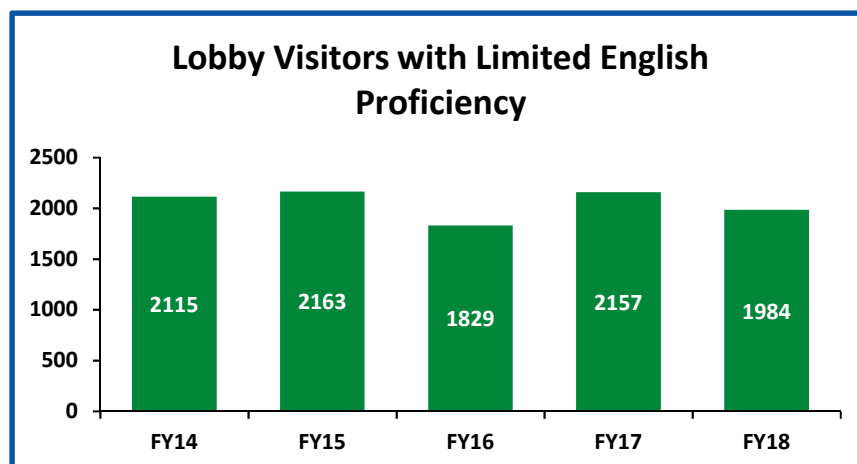
The Housing Office is responsible for assisting in securing rental housing and paying rental subsidy. In Calendar Year 2017, Housing Assistance payments to local landlords totaled \$3,145,917. The average Annual Household Income of participants was \$13,193. Participating program households totaled 393 (total individuals totaled 832).

While many households/individuals were served in CY2017, there is also a wait list for affordable housing. The chart below indicates the applications on file as well as the average wait for assistance.



Language Assistance

ACDSS continues to experience requests for benefits or services from significant numbers of persons originating from other countries, many of whom speak a language other than English as their primary language, and who have limited ability to speak English (Limited English Proficiency - LEP). We also have seen an expanded need for and use of language assistance resources for Family Partnership meetings in child welfare programs. It is a requirement of Title VI of the Civil Rights Act that LEP persons have meaningful access to our programs. In order to serve our LEP clients, we provide interpreter services through staff who are competent in a second language and through contracted face-to-face and telephonic interpretation.



Business Services

Business Services is a division that serves as a key support resource for all ACDSS operations. This work includes budgeting and financial planning, developing agency strategic and operational initiatives, and complying with all federal, state, and local financial requirements. The division also provides on-going financial management, manages reception and switchboard operations and customer feedback processes.

Federal and State resources that are brought into the community through ACDSS provide a tremendous economic boost to local businesses and help to sustain local employment. Funds support jobs in the medical and child care arenas, as well as the housing, grocery, and energy sectors.

Federal/State/Other Funds

Supplemental Nutrition Asst. Program	\$ 6,427,420
Medicaid	\$ 67,899,314
TANF	\$ 397,170
Energy Assistance	\$ 472,992
FAMIS (Total Title XXI)	\$ 4,101,444
Child Care (VACMS)	\$ 901,413
Other Federal	\$ 5,809,044
Other State	\$ 2,618,344
Bright Stars - State	\$ 539,000
M.J. Child Health Grant	\$ 2,000
UVA Medicaid	\$ 536,931
UVA Medicaid Generated Revenues	\$ 29,385,697
Comprehensive Services Act (CSA)	\$ 5,328,281
Central Service Cost Allocation	\$ 510,800
TOTAL	\$ 124,929,850
	94.9%

Local Funds

Albemarle County Social Services Funds:

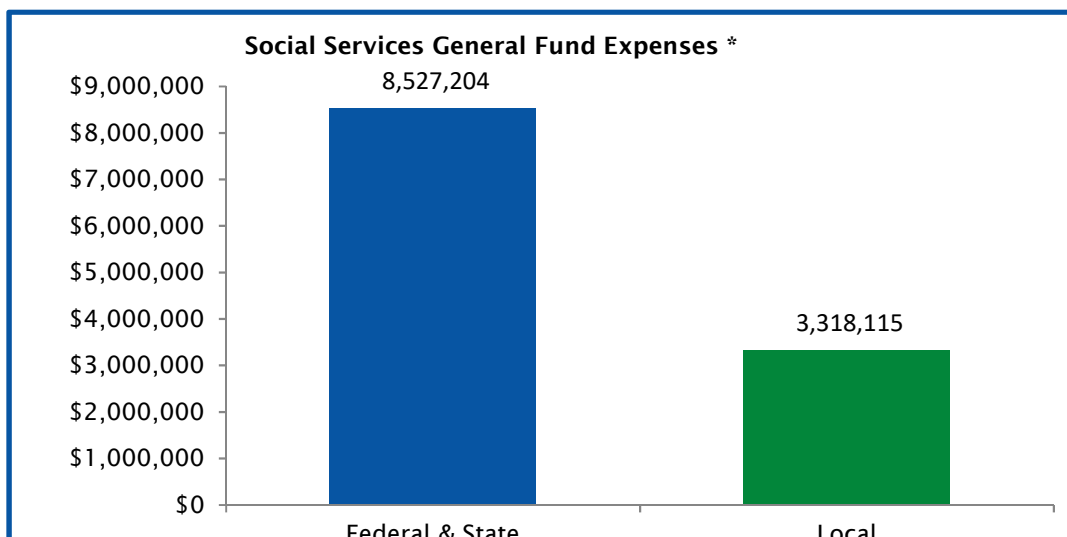
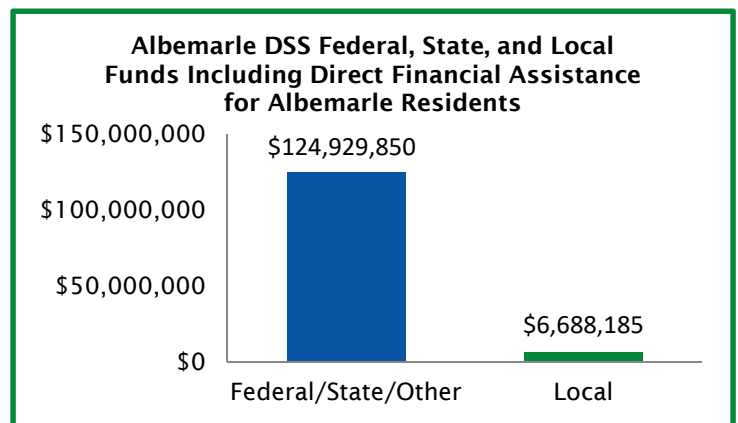
Local Match - General Fund	\$ 3,318,115
Bright Stars Transfer - General Fund	\$ 861,977

CSA Transfer - General Fund	\$ 542,469
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Albemarle County Schools Funds:

CSA Transfer	\$ 1,965,624
TOTAL	\$ 6,688,185
	5.1%

Sources: Virginia Department of Social Services Financial LASER System, Albemarle County Financial Management System, Albemarle County Department of Social Services Leadership Team and Agency Staff



*Does not include Bright Stars & CSA transfers

Acknowledgements and Personal Stories

The Albemarle County Department of Social Services continuously strives to provide quality customer service to its citizens through perseverance, dedication, and commitment to service. Below are just a few stories and acknowledgements that the Department has received over the past year.

- ★ A Family Support worker found themselves working with a very reluctant parent in one of our Elementary Schools. After months of being caring yet persistent, the parent began accepting services for her children and becoming active in their educational planning. The school noted that the parent began attending meetings at school and communicating with them to advocate for her children. The parent is now accepting support in addressing their own mental and medical needs.
- ★ "Having a liaison between home and school is awesome! Your help with issues that aren't specific to academics is crucial."
- ★ "As Always, Thank You for Being You!"
- ★ "I don't know what we would have done without the Auxiliary Grant program. It has been a tremendous help to my sister!"
- ★ "Our Family Support worker has been able to liaison between some student's families and our school. Additionally, she has been able to help us contact some parents when our regular channels of communication have failed. The insight into the home issues for these families can really be an asset in trying to address attendance issues."
- ★ "You are a ROCKSTAR!"
- ★ "My family and I have been working with our case worker for a little over a year now and I wanted to say how wonderful it has been to work with him. He is always very prompt with responding to us and our needs, visiting around our work schedules, and a blessing in helping with decisions to keep our family bonded and children safe. We had heard horror stories about working with DSS, but our experience has been the complete opposite! I am so glad that he is in our community working with families/children in need."
- ★ "We have a wonderful Family Support worker who has been VERY involved with the students and families. She is friendly, approachable and a fantastic resource for teachers and staff to connect with families who we might not otherwise see in school."
- ★ "You exude excellence. You are responsive and always willing to identify ways to address various needs. Your demeanor and professionalism are outstanding."
- ★ "As a family who successfully reunited with their child from foster care, I want to say Thank You! Through your support and guidance, we discovered so much about our own strengths and weaknesses and how to be the best parents we can be. You believed in us, never gave up on us and encouraged us to not miss this opportunity to fix our family. We are forever grateful."



Individuals and families in Albemarle County are able to meet their full potential and plan for the future



We provide services that promote self-sufficiency and support individual and family safety and well-being



The Department will play several roles in furtherance of our vision and mission:

We will be an advocate for the people we serve

We will endeavor to catalyze change in the community

We will be stewards for the safety and security of our customers

We will be a community facilitator and convener



HOPE: We will work in ways to instill hope by opening doors to opportunity

RESPECT: We share and show esteem, appreciation and acceptance of diversity and treat all individuals with honor and dignity

OPPORTUNITY: We bring to bear all of our talents and resources to provide opportunities for our customers to succeed and thrive

SELF DETERMINATION: We recognize that individuals are responsible for their own development and have the freedom to choose

