



# Albemarle County

## Meeting Agenda Board of Supervisors

*Supervisor, Samuel Miller District Jim Andrews*  
*Supervisor, Rio District Ned Gallaway*  
*Supervisor, Rivanna District Bea LaPisto-Kirtley*  
*Supervisor, White Hall District Ann H. Mallek*  
*Supervisor, Jack Jouett District Diantha H. McKeel*  
*Supervisor, Scottsville District Mike Pruitt*  
*County Executive, Jeffrey B. Richardson*  
*Clerk, Claudette K. Borgersen*

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Wednesday, March 13, 2024

3:00 PM

Room 241

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### Budget Work Session #3

#### 1. Call to Order.

#### Work Session:

#### 2. [24-205](#) FY 2025 Operating and Capital Budget.

*(Andy Bowman, Assistant Chief Financial Officer)*

- *Sheriff's Office (pgs. 112 – 113)*
- *Non-Departmental (pgs. 225 – 236)*
  - *Tax Relief for the Elderly and Disabled (pgs. 235)*
- *Fire Rescue System (pgs. 123 – 126)*
- *Capital Improvement Program (pgs. 261 – 294)*
- *Debt Service (pgs. 295 – 304)*

#### 3. From the Board: Matters Not Listed on the Agenda.

#### 4. From the County Executive: Report on Matters Not Listed on the Agenda.

#### 5. Adjourn to March 20, 2024, 1:00 p.m., Lane Auditorium.