

## Attachment C: Prioritized Project Lists by Area, revised

### 5<sup>th</sup> & Avon

| Project                                                               | Description                                                                                                                                                                                                                            | Points | Remarks                                                                                                             |
|-----------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------------------------------------------------------------------|
| Cale Elementary School Crosswalk                                      |                                                                                                                                                                                                                                        | 171    | \$50,000-75,000                                                                                                     |
| Area study for bike & pedestrian connectivity                         | Study to look at bike/pedestrian connections and opportunities for improvement in 5 <sup>th</sup> Street and Avon Street areas.                                                                                                        | 159    | Study. >\$50,000 to implement.                                                                                      |
| Biscuit Run Trails & Trail Connections                                | Natural trails                                                                                                                                                                                                                         | 143    | Implementation would require easements from many landowners. Scoping required for location. >\$50,000 to implement. |
| Plantings/trees in front of jail and armory properties along Avon St. | Landscaping                                                                                                                                                                                                                            | 130    | Scoping required. Recent project of 22 trees cost \$12,000.                                                         |
| Avon Street Extended Corridor Study                                   | From the city to Route 20, Study of Avon Street Extended to look for safety and bike/ped improvements, possible street lighting; identify costs for implementation, which would likely include easements/land acquisitions to complete | 102    | Scoping required. >\$50,000 to implement.                                                                           |
| Playing fields/Playground                                             | Unlit outdoor recreational space. Location TBD.                                                                                                                                                                                        | 93     | Scoping required for location, amenities, etc. <\$50,000 to implement.                                              |

## Crozet

| Project                                                | Description                                                                                                                                                                       | Points | Remarks                                                                                                         |
|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------|
| Crozet Park Amenities<br>(disc golf, par course, etc.) | Crozet Park Board<br>interest in par course<br>specifically                                                                                                                       | 340    | Crozet Park Board has estimated<br>\$23,000 for par course materials;<br>assumes installation by<br>volunteers. |
| Crushed stone for the<br>Crozet Connector Trail        |                                                                                                                                                                                   | 296    | \$20 per ton delivered; Assuming<br>5' wide and 2" deep, \$101 per<br>100' length.                              |
| The Square Improvements                                | Design and construction<br>of grading/paving<br>improvements at the<br>Square.                                                                                                    | 274    | \$350,000 (estimate)                                                                                            |
| Western Park Master Plan<br>update                     | Master Plan update                                                                                                                                                                | 273    | Study, \$50,000 (estimate)                                                                                      |
| Crozet Avenue seasonal<br>decorations                  | Hangers for holiday<br>lights/artificial wreaths;<br>hanging flower baskets<br>with watering tubes<br>(assume local partnership<br>will plant/water/<br>maintain); Crozet banners | 234    | CCAC estimate:                                                                                                  |
| Bike/Pedestrian Path<br>along Three Notch'd Road       | From Highlands Drive to<br>Park Ridge Drive.                                                                                                                                      | 162    | Study, \$15,000 (estimate)                                                                                      |

## Pantops

| Project                                                                        | Description                                                                                                                                                                                                                                                                                             | Points | Remarks                                                                                                          |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------------------------------------------------------------------------|
| Bus Stop Enhancements to provide benches, shelters                             | To provide benches, shelters, concrete pads, trash cans, etc. at various strategic and high volume locations, such as Route 20 and Rivanna Ridge Shopping Center                                                                                                                                        | 162    | \$20,000 each (estimate, installed)                                                                              |
| Route 250 Walkability Improvements                                             | To create a walkable community for public enjoyment and gathering by installing gazebos, a band stand, and a labyrinth in various areas along Route 250, and create practical/usable connections between lowlands and higher areas; a crosswalk at Route 20; and street lighting for pedestrian safety. | 119    | Scoping required. >\$50,000 to implement.                                                                        |
| Path down to the river near State Farm, pedestrian bridge across Rivanna River | Identify possible routes; understand easements/acquisition needs; bridge cost; bridge location options; implementation/construction cost estimates                                                                                                                                                      | 60     | Requires study, estimated \$15,000.                                                                              |
| Darden Towe Park Improvements                                                  | To include enhancing bike and pedestrian connectivity with adjacent residential areas, particularly along Route 20; create more active recreation areas (including pickleball), trails, and playground equipment; parking; larger dog park.                                                             | 55     | Due to operating agreement for Darden Towe Park, in-park improvements not recommended for further consideration. |

## Places29-Hydraulic

| Project                                                         | Description                                                                                                                                                                                                                                                                                      | Points | Remarks                                                                                                                                                           |
|-----------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Commonwealth Dr & Greenbrier Dr. Intersection sidewalk clearing | Clear debris and plant overgrowth.                                                                                                                                                                                                                                                               | 58     | Better understanding of scope would enable estimate.                                                                                                              |
| School-Pedestrian Connections (Albemarle-Jouett-Greer)          | Connect Albemarle/ Jouett/Greer with sidewalks, walking paths, and/or wider shoulders along Lambs Road. Could qualify for Safe Routes to School matching funds. Improve the existing trail system at the school property, including acquisition of land reserved by VDOT for the defunct-bypass. | 56     | Scoping needed, estimate total project implementation <\$200,000.                                                                                                 |
| Beautify the 250 Bypass/Barracks Road Wall                      | Remove existing metal panel duck art, clean, prime, and paint wall.                                                                                                                                                                                                                              | 54     | Accounting for existing commitments, \$5,000 would enable project to commence.                                                                                    |
| Charlotte Humphris Park improvements                            | Work with community to enhance park through placemaking.                                                                                                                                                                                                                                         | 51     | Scoping needed.                                                                                                                                                   |
| US-29 Pedestrian Crossovers                                     | Study of opportunities for pedestrian crossings over Route 29.                                                                                                                                                                                                                                   | 40     | Previous Rt. 29 crossover study estimated at \$108,000 (note this project would be a smaller scope). Could be premature given Small Area Plan processes underway. |

## Places29-North

| Project                                                  | Description                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Points | Remarks                                                                                                    |
|----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|------------------------------------------------------------------------------------------------------------|
| Albemarle High School greenhouse or outdoor amphitheater | Enhance campus amenities                                                                                                                                                                                                                                                                                                                                                                                                                                                | 40     | Henley greenhouse cost ~\$20,0000, outdoor amphitheatre ~\$15,000. School would need to be engaged.        |
| Native species plantings along 29 North medians          | Plant native species of plants to beautify 29 North medians.                                                                                                                                                                                                                                                                                                                                                                                                            | 38     | Possible collaboration opportunity with VDOT; funding need not known at this time. <\$50,000 to implement. |
| Bus stop enhancements                                    | Incl. shelters, benches, etc.                                                                                                                                                                                                                                                                                                                                                                                                                                           | 38     | \$20,000 each (estimate, installed)                                                                        |
| Northtown Trail and other trail connections              | Northtown trail segments and consideration of trail along the North Fork of the Rivanna                                                                                                                                                                                                                                                                                                                                                                                 | 30     | Alignment study needed as next step, estimated \$100,000.                                                  |
| Riverfront Park/Trail along the Rivanna River at the dam | Trails, park space, amenities, and parking.                                                                                                                                                                                                                                                                                                                                                                                                                             | 28     | \$200,000 estimated to cover design, construction of park, trails, and park amenities.                     |
| Baker-Butler Elem. School Improvements.                  | Baker-Butler is the closest “center” serving the area, so enhancements to the school’s grounds will provide amenities accessible to community residents. Possible improvements could include an outdoor pool, renovate the existing baseball diamond and consider adding additional fields to expand athletic fields in the northern part of the County, add a bike lane/track around the perimeter, and formalize walking paths to connect the school to Forest Lakes. | 25     | Study needed (estimated \$15,000). School would need to be engaged.                                        |

## Places29-Rio

| Project                                 | Description                                                 | Points | Remarks                                                                                                                                                               |
|-----------------------------------------|-------------------------------------------------------------|--------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Wildflower meadow at top of JWW Parkway | On the land in front of CATEC/Dunlora                       | 214    | Possible collaboration opportunity with VDOT; funding need not known at this time. <\$50,000 to implement. Land owned by VDOT, City, and City & County School Boards. |
| Bus stop enhancements                   | Incl. shelters, benches, etc.                               | 211    | \$20,000 each (estimate, installed)                                                                                                                                   |
| East Rio Road Pedestrian Connections    | Crosswalks and sidewalks to improve pedestrian connectivity | 146    | Study estimate \$15,000. Implementation >\$50,000.                                                                                                                    |
| Northtown Trail                         | Complete missing trail connections                          | 70     | Alignment study needed as next step, estimated \$100,000.                                                                                                             |

## Village of Rivanna

| Project                                                                                  | Description                                                                                                                                                                                                                  | Points | Remarks                                                 |
|------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------|---------------------------------------------------------|
| Rivanna Greenway Trail Erosion & Riverbank Stabilization Study within Village of Rivanna | Existing public trail at Rivanna River edge (along Glenmore golf course) is suffering from erosion. Study to understand streambank stabilization/restoration needs to prevent further erosion and rebuild of existing trail. | 49     | Study, estimated \$15,000. Implementation cost unknown. |