

**FY 2026
BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

1) That the budget for the County for the Fiscal Year beginning July 1, 2025 is made up of the County Executive's Recommended Budget document and the amendments made by the Board of Supervisors.

2) That the budget for the County for the Fiscal Year beginning July 1, 2025 is summarized as follows:

General Fund	\$474,694,129
Less Transfers to Other Funds	(263,536,477)
Net County Government - General Fund	\$211,157,652
 School Fund	 \$284,194,448
Less Transfer to Other Funds	(8,014,921)
Net Public Schools - School Fund	\$276,179,527
 School Special Revenue Funds	 \$28,887,689
Less Transfer to Other Funds	(812,475)
Net Public Schools - Special Revenue Funds	\$28,075,214
 County Government - Other Funds	 \$38,080,476
Less Transfer to Other Funds	(5,390,557)
Net County Government - Other Funds	\$32,689,919
 Capital Projects Funds	
County Government Capital Fund (net of transfer to School Capital Fund)	\$35,332,319
School Projects Capital Fund	23,938,000
Total Capital Projects Funds	\$59,270,319
 Less Transfer to Other Funds	(3,362,990)
Net Capital Projects Funds	\$55,907,329
 Debt Service Funds	
County Government Debt Service Fund	\$14,731,280
School Debt Service Fund	19,352,716
Total Debt Service Funds	\$34,083,996
 TOTAL COUNTY BUDGET	 \$638,093,637

3) That the budget for the County for the Fiscal Year beginning July 1, 2025 as described in 1) and 2) above is approved.

I, Claudette K. Borgersen, do hereby certify that the foregoing writing is a true and correct copy of a resolution duly adopted by the Board of Supervisors of Albemarle County by a vote of _____ to _____, as recorded below, at a meeting held on May 7, 2025.

Clerk, Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Andrews	_____	_____
Mr. Gallaway	_____	_____
Ms. LaPisto-Kirtley	_____	_____
Ms. Mallek	_____	_____
Ms. McKeel	_____	_____
Mr. Pruitt	_____	_____