

Appropriation #2016087

\$14,694.00

Source:	Federal Revenue	\$ 14,694.00
	Reserve for Contingencies*	\$ 19,219.00

*This portion of the appropriation does not increase the total County budget.

This request is to appropriate \$33,913.00 to the Albemarle Charlottesville Regional Jail as follows:

- \$14,694.00 in federal reimbursement from the State Criminal Alien Assistance Program (SCAAP). SCAAP reimburses localities for compensation expenses incurred for correctional officers who supervise aliens in local and regional jail facilities. Program revenues received from the State are appropriated from the locality's General Fund to the correctional facility (Albemarle Charlottesville Regional Jail) to reimburse the jail for qualifying expenses incurred.
- \$19,219.00 from the Reserve for Contingencies for the County's share of insurance expenditures in the FY16 budget. The Reserve for Contingences portion of this appropriation does not increase the total County budget. After the approval of this appropriation, the FY16 Reserve for Contingencies balance will be \$ 31,384.00.