

Secondary System  
 Albemarle County  
 Construction Program  
 Estimated Allocations

Fund	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028	Total
TeleFee	\$333,433	\$333,433	\$333,433	\$333,433	\$333,433	\$333,433	\$2,000,598
District Grant Unpaved	\$868,079	\$939,229	\$939,229	\$953,550	\$953,550	\$953,550	\$5,607,187
<b>Total</b>	<b>\$1,201,512</b>	<b>\$1,272,662</b>	<b>\$1,272,662</b>	<b>\$1,286,983</b>	<b>\$1,286,983</b>	<b>\$1,286,983</b>	<b>\$7,607,785</b>

Board Approval Date: May 18, 2022

Resident Engineer

Date

*[Handwritten Signature]*

*6/7/22*

County Executive

Date





**SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)**

District: Culpeper  
 County: Albemarle County  
 Board Approval Date: May 18, 2022

2022-23 through 2027-28

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		
RL0633 113784 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0009.00	COVE GARDEN ROAD 0633-002-P66, N-501 RTE. 633 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 3.00 MI. E. RTE 29 ROUTE 712 1.50	PE \$20,000 RW \$0 CON \$280,000 Total \$300,000	\$0 \$0 \$0	\$300,000 \$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	80 VPD 04/01/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0769 116891 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0010.00	BEAM ROAD 0769-002-992, N-501 RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 1484 END STATE MAINTENANCE 0.27	PE \$10,000 RW \$0 CON \$80,000 Total \$90,000	\$0 \$0 \$0	\$90,000 \$90,000	\$29,799	\$60,201	\$0	\$0	\$0	\$0	\$0	80 VPD 04/03/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0800 116892 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0011.00	STONEY POINT PASS 0800-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 20 0.90 MI. S. ROUTE 20 0.90	PE \$15,000 RW \$0 CON \$210,000 Total \$225,000	\$0 \$0 \$0	\$225,000 \$225,000	\$173,616	\$51,384	\$0	\$0	\$0	\$0	\$0	70 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0800 116893 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0012.00	STONEY POINT PASS 0800-002-994, N-501 RTE. 800 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) 1.29 MI. N. ROUTE 231 ROUTE 231 1.29	PE \$15,000 RW \$0 CON \$300,000 Total \$315,000	\$0 \$0 \$0	\$315,000 \$315,000	\$15,000	\$300,000	\$0	\$0	\$0	\$0	\$0	70 VPD 04/10/2015 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0721 113780 S/F HIRED EQUIP. S NO PLAN, SECONDARY 0013.00	OLD DOMINION ROAD 0721-002-P62, N-501 RTE. 721 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 6 ROUTE 712 1.21	PE \$20,000 RW \$0 CON \$280,000 Total \$300,000	\$0 \$0 \$0	\$300,000 \$300,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	70 VPD 06/20/2018 DISTRICT GRANT UNPAVED >50 VPD RURAL RUSTIC PROJECT RESOLUTION NEEDED



District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Albemarle County

Board Approval Date: May 18, 2022

2022-23 through 2027-28

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2022-23	2023-24	2024-25	2025-26	2026-27	2027-28		
RL9999 116905 CONTRACT RAAP, SECONDARY Single Hearing 0019.00	CONNECTOR ROAD 9999-002-988, C-501 CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD  0.23 MI S ROUTE 649 0.18 MI N ROUTE 649 0.410	PE \$946,120 RW \$1,811,500 CON \$8,338,500  Total \$11,096,200			\$333,433 \$2,000,000 Revenue Sharing	\$80,616 \$5,368,164 Revenue Sharing	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS/REVENUE SHARING FUNDS  CONSTRUCTION ON NEW ALIGNMENT
RL9999 T2376	9999-002-101 FUTURE DISTRICT GRANT UNPAVED FUNDS  VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$2,811,023  Total \$2,811,023	\$0	\$2,811,023	\$0	\$0	\$0	\$903,923	\$953,550	\$953,550	\$0	DISTRICT GRANT UNPAVED >50 VPD
9999.99 RL4007 99700	1204007 COUNTYWIDE TRAFFIC SERVICES  VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$1,667,263  Total \$1,667,263	\$80,714	\$1,586,549	\$0	\$252,817	\$333,433	\$333,433	\$333,433	\$333,433	\$0	TELEFEE FUNDS  TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99 RL4008 99775	1204008 COUNTYWIDE RIGHT OF WAY ENGR.  VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$50,341  Total \$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS  USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99 RL4006 99803	1204006 COUNTYWIDE FERTILIZATION & SEEDING  VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$28,233  Total \$28,233	\$28,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS  FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM



