

CITY OF CHARLOTTESVILLE
"To be One Community Filled with Opportunity"

Office of The City Manager

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August 23, 2024

Mr. Jeff Richardson
County Executive
Albemarle County
401 McIntire Rd. Suite 228
Charlottesville, VA 22902-4579

Dear County Executive Richardson:

Enclosed is the City of Charlottesville's report on the use of revenue sharing pursuant to The County of Albemarle and City of Charlottesville Annexation and Revenue Sharing Agreement in accordance with Virginia Code 15.2-1301.

As previously indicated, city staff produces this annual report in August, following the close of the prior fiscal year. Should there be any questions, feel free to reach out to me at your convenience.

Sincerely,

Samuel Sanders, Jr.
City Manager

cc: Jacob Sumner, County of Albemarle
Andy Bowman, County of Albemarle
Krisy Hammill, City of Charlottesville

**City of Charlottesville/Albemarle County Regional Services, Programs and Initiatives
FY 2024**

Revenue Sharing Amount	FY 2024
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<u>City Allocations</u>	
General Operating Budget	\$7,851,349
Capital Projects	\$7,864,391
Total	\$15,715,740

Service/Program (Operating Budgets)	Notes
Shared Park Darden Towe	Represents the City's share of the operational costs for Darden Towe Park
Regional recreation programs	Represents the costs of the Therapeutic Recreation program for which the County is a partner and contributed \$90,000 in FY 2024.
Charlottesville Area Transit System and JAUNT	Represents the City's share of the operations for Charlottesville Area Transit (CAT) and Jaunt
Regional educational programs	Represents the City's share of the operations for the Jefferson/Madison Regional Library
Regional services for children, youth and families	Represents the City's contribution to regional organizations funded by, and serving, both the City and County that provide services to children, youth and families, such as United Way, JABA, Region 10, Health Department, Free Clinic, Community Attention, etc.
Regional courts and court support services	Represents joint funding of the Juvenile and Domestic Relations Court and the City's portion of the Magistrate's budget.
Regional public safety facilities and public safety agencies	Represents the City's contribution to regional public safety facilities, the Regional Jail and Juvenile Detention Center, and the City's contribution to regional public safety organizations funded by, and serving, both the City and County, such as ECC, SPCA, Public Defender and Legal Aid.
Regional housing and employment programs	Represents the City's contribution to regional organizations funded by, and serving, both the City and County that provide housing and employment services, such as AHIP, PHA, TJPDC, Chamber of Commerce and TJPDC Workforce Center.
Ivy Landfill Remediation/McIntire Recycling Center	City share of the cost of landfill remediation and McIntire Recycling Center, when City has comprehensive curbside recycling program. Costs shown are the budget for the quarterly payments to Rivanna.

Capital Investments	Notes
Parks and Recreation	Projected costs include the City's share of improvements at the City/County joint parks - Ivy Creek and Darden Towe Park.
Public Safety	Projects include the City's portion of the General District Court facility.
Jointly owned or regional facilities	Projects include the City's portion of the RWSA Baler and Baler Facility and for renovations of the Jefferson-Madison Regional Library
Other Transportation	Projects costs represent the City's match for State and Federal funding for the replacement of Charlottesville Area Transit buses