

ATTACHMENT A

Detailed Cost Estimate: 400 Preston Avenue, Suite 200, Charlottesville, VA 22902

ITEM	One Time Cost	Recurring (Monthly)
Rent		\$5,250.00 *
Custodial		\$389.00
Telephone/Network	\$42,143.00	\$550.00
Insurance		\$9.00
Utilites		\$250.00
Moving Expenses	\$1,799.00	
Tenant Maintenance Threshold Responsibility		\$209.00

Subtotals	\$43,942.00	\$6,657.00
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Total Required FY2020	\$110,512.00
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Total Required FY2021	\$81,780.00
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* Monthly rent starting Jul 1, 2020=	\$5,408.00
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