

Attachment B: Scoped Project Summary by CAC

Committee	Project	Cost	Study/Capital Improvement	Implementation (months)	Notes
5th & Avon	Cale Crosswalk (SRTS)	\$ 512,094.00	Capital Improvement	41	Assumes schedule based on SRTS/VDOT timeline; VDOT SRTS application in-process
5th & Avon	Avon Street Study	\$ 75,000.00	Study		
Crozet	The Square	\$ 747,000.00	Capital Improvement	18	VDOT Revenue Sharing application in-process; \$200,000 would fund portion of the County match required
Pantops	Old Mills Trail @ Free Bridge	\$ 235,000.00	Capital Improvement	18	Possibility of Add/Alts to bring in-line with budget
Pantops	Welcome Sign	\$ 6,474.00	Capital Improvement	4	
Pantops	State Farm Trail				
	Alignment A1	\$ 427,788.73	Capital Improvement	8	
	Alignment A2	\$ 394,020.22	Capital Improvement	8	
	Alignment B	\$ 345,970.93	Capital Improvement	8	
	Alignment A2 - volunteer labor	\$ 174,245.31	Capital Improvement	8	
Pantops	250 Walkability				
	Route 250 - Rolkin to State Farm	\$ 410,000.00	Capital Improvement		
	Route 250 - Alt. Hickman route	\$ 67,000.00	Capital Improvement		
	S. Pantops Dr. at Heritage Inn	\$ 67,000.00	Capital Improvement		
	S. Pantops Dr. at State Farm	\$ 300,000.00	Capital Improvement		
	Parking area at State Farm, Peter Jeff. Pkwy	\$ 55,000.00	Capital Improvement		
P29-Hydraulic	Sidewalk clearing - Commonwealth & Greenbrier	\$ 1,080.00	Public Works		
P29-Hydraulic	Mural project (fmr. Duck wall)	Discretionary donation	Public Works		This project is underway and the Committee expressed interest in providing financial support, if needed.
P29-Hydraulic	Greer-Jouett-Albemarle Ped. Connections (SRTS)	\$ 700,000.00	Capital Improvement	18	VDOT SRTS application in-process
P29-North	Baker-Butler Connectivity Improvements	\$ 260,000.00	Capital Improvement	12	
P29-North	Rio Mills Launch	Discretionary donation			This project will launch a crowdfunding campaign in the spring and any funds toward the project would assist with implementation
P29-Rio	Wildflower Meadow	\$ 15,530.00	Capital Improvement	4	
P29-Rio	E. Rio Pedestrian Connections				
	Greenbrier Dr	\$ 223,663.96	Capital Improvement	12	
	Wakefield Rd	\$ 216,259.08	Capital Improvement	12	
P29-Rio	Northtown Trail	\$ 77,520.00	Study	6	
VOR	Rivanna Greenway Trail erosion	\$ 39,872.50	Capital Improvement	4	