

Short-Term Implementation with No Significant Resource or Policy Changes			
Environment			
Program/Area	Initiatives	Timeframe	Required Resources/Policy Direction
Rivanna Solid Waste Authority (RSWA)	Improve sustainability of solid waste management.	<p>The SWAAC is a new, standing advisory committee to the Board. It will provide semi-annual updates to the Board, including policy proposals.</p> <p>The efforts associated with supporting local composting programs are already underway and mid-term/long- term strategies will be explored.</p>	<p>County staff participates with the Board-appointed Solid Waste Alternatives Advisory Committee (SWAAC); City staff and other local experts are invited to attend. Individual policy proposals will include a thorough budgetary and environmental impact analysis and will describe resource requirements specific to each proposal.</p> <p>UVA/City/County currently collaborating with RSWA to pilot a strategy to support a local compostable collection model. No additional resources are required for the near term strategy. The need for additional resources associated with longer term strategies are to be evaluated.</p>
Joint Solid Waste Management Plan	Use this plan and team as mechanism to better coordinate solid waste-related initiatives.	Meetings can begin in the near term and, if effective, this process could be an ongoing effort.	<p>Commit to meet on a regular basis (i.e., twice per year) to review and track work plan progress and opportunities. RSWA participation is requested.</p> <p>Required resources and policy direction are TBD.</p>
Rivanna Conservation Alliance	Future projects in shared watersheds (depending on receipts of grant awards), expanded monitoring; higher level of sampling certification.	Collaboration with RCA occurs in an ongoing manner	<p>City/County staff to engage with RCA as needed to implement projects (e.g., through membership on science advisory committee, contracts for discrete monitoring projects, education efforts, and volunteer activities)</p> <p>Requested FY18 City/County funding will support near-term needs.</p>

Water Quality Compliance (aka TMDLs)	Establish a mechanism for jointly pursuing cost effective capital projects that generate pollutant reduction credits needed by each to meet compliance requirements.	In the near term, establish cost-share principles and an agreement for the first actual project. Subsequent agreements will be needed as opportunities present themselves and could become an ongoing process.	Staff time will be needed to 1) draft cost-share principles to guide partnering agreements for future projects; each joint project would require a custom agreement based on the principles and 2) finalize City/County agreement for sharing costs and credits for a specific near-term project at the Riverrun neighborhood and Pen Park. Internal resources are available to execute agreements. No locality funding beyond existing TMDL appropriations is required.
Local Climate Action Planning Process (LCAPP)	<p>Review LCAPP Framework for collaboration opportunities.</p> <p>SolSmart Designation – both localities seeking to obtain certification as solar-friendly communities. The SolSmart program aims to reduce the soft costs of solar development.</p>	<p>Review of the LCAPP report is achievable in the near term. Pursuit of opportunities may require efforts over the mid to long term.</p> <p>The Solsmart technical advisor opportunity and pursuit of Solmart designation will be done in the next 6 months.</p>	<p>County/City/UVA staff to reconvene team and review and identify status and opportunities related to LCAPP Framework.</p> <p>SolSmart technical advisor has been assigned and is working with City and County to achieve SolSmart designation by end of FY17.</p> <p>Required resources and policy direction are TBD.</p>
1998 Sustainability Accords	Review the Accords and the accompanying document published by the members of the Thomas Jefferson Sustainability Council (6 localities). Process led by the TJPDC.	Review of the Accords is achievable in the near term. Pursuit of opportunities may require efforts over the mid to long term.	<p>Primary effort could begin with City/County staff coordinating a review of goals and objectives status and identification of collaboration opportunities.</p> <p>Required resources and policy direction are TBD.</p>
Green Infrastructure Planning	Complete green infrastructure inventory project.	Current efforts involving technical assistance will be completed in the near term.	County and City to receive green infrastructure report from technical assistance consultant (grant funded) in early 2017. The County’s Natural Heritage Committee will then use this to develop a biodiversity action plan. The City will be using the deliverables in several ways, including by the Tree Commission and several City departments.

Transportation			
Program/Area	Initiatives	Timeframe	Required Resources/Policy Direction
Small Area Planning-Hydraulic Road and Route 29	MPO Policy Board requests will be forwarded to the Secretary and Commonwealth Transportation Board for consideration.	This process is already underway and is expected to be completed in the Fall of 2017.	<p>Appointment of County staff to serve on the planning committee will likely be required. Once begun the process will require a good deal of County feedback from within the Community Development Department, County Executive’s Office, and the Board of Supervisors.</p> <p>A scoping meeting was held with the selected consultants, stakeholders have been identified and are either already appointed, or pending appointment.</p>
Thomas Jefferson Planning District Commission	The City, County, and VDOT are currently coordinating on the regional Jefferson Area Bicycle and Pedestrian Plan update being developed by the TJPDC/C-A MPO.	The planning process will begin in the short-term with an estimated completion date of Spring 2018.	<p>County staff has been appointed to the advisory committee guiding development of the planning document. Once complete this will be approved by both the MPO Policy Board and the Board of Supervisors.</p> <p>Implementation will require identification of funding sources. County staff recently recommended this be the focus for the TJPDC 2018 Work Program.</p>
Redevelopment and Affordable Housing			
Program/Area	Initiatives	Timeframe	Required Resources/Policy Direction
Partner with nonprofit organizations receiving funding support from both the City and County to implement priorities and strategies	Continue existing and seek new non-profit collaborators.	Specific timelines have not been established as of yet.	Appropriate resources as needed.

Small Area Planning-Hydraulic Road and Route 29	MPO Policy Board requests will be forwarded to the Secretary and Commonwealth Transportation Board for consideration.	<p>The Secretary has approved the move of funding to begin the planning process immediately.</p> <p>The start of the process is in the Short-term (likely Summer of 2017).</p>	A joint City/County process for plan development would need to be established. This work would need to be prioritized against other Strategic Plan objectives.
Resident –Involved Redevelopment	<p>The Charlottesville Redevelopment and Housing Authority (CRHA) the Public Housing Association of Residents (PHAR), and the City of Charlottesville applied for and received a grant of \$283,000 from the Charlottesville Area Community Foundation (CACF) to jump-start resident-involved redevelopment of Charlottesville’s Public Housing.</p> <p>The results of this effort could clearly transfer lessons to collaborative efforts on redevelopment between the City of Charlottesville and Albemarle County.</p>	<p>The County is currently doing this on all Community Development Block Grant (CDBG) funded projects.</p> <p>The County has received a grant for conducting community outreach in Southwood. The completion of initial activities is expected in summer of 2017.</p>	<p>Appropriate resources, would be identified as needed.</p> <p>Private property owners would be encouraged to include resident participation in redevelopment/revitalization plans.</p>
Education			
Program/Area	Initiatives	Timeframe	Required Resources/Policy Direction
Piedmont Futures	<p>Continue to participate on the planning committee, and be ready to work.</p> <p>Sponsor breakfast/lunch for the vendors. This could be a great way to showcase CATEC’s culinary program.</p> <p>Promote the career fairs to employers through your marketing channels.</p> <p>Volunteer at the events.</p> <p>Continue to provide transportation to and from these events.</p>	<p>Many of these activities are already underway and recommendation is that they continue on the current timeframe.</p> <p>The new efforts, such as sponsoring a meal for vendors or promoting career fairs should be accomplished within the next 12 months.</p>	<p>Implementation of these opportunities can be accomplished within existing staff resources and does not require any changes in policy direction.</p>

<p>KidsCollege@PVCC</p>	<p>For Summer 2017, we are expanding to CATEC for grades 7-10, and aligning the academies with the programs offered at CATEC, which may increase enrollment at CATEC.</p> <p>Promote Kids College through available marketing channels.</p> <p>Promote scholarship opportunities (donations) through available marketing channels. We use free or reduced lunch guidelines to award scholarships.</p> <p>Participate on our Youth Advisory Council.</p>	<p>These initiatives should be accomplished within the next 12 months.</p>	<p>Implementation of these opportunities can be accomplished within existing staff resources and does not require any changes in policy direction.</p>
<p>City/County Career Centers- Satellite Centers of the PWN focused on our region</p>	<p>Increased collaboration with libraries in the County to expand career center services beyond the current location in the County's Department of Social Services modeled after the City's center in the JMRL Main Branch downtown.</p> <p>Increased partnership in conducting regional job fairs and in training and placing local residents in jobs available across both jurisdictions, i.e. the current recruitment underway by new business in Fifth Street Station.</p>	<p>These initiatives should be accomplished within the next 12 months.</p>	<p>Initial contact has already been made with the Jefferson Madison Regional Library (JMRL) Executive Director who has indicated support for the concept. JMRL is waiting for a more detailed proposal with specifics pending the approval of this initiative by the City/County – a staff team will convene to develop the proposal.</p> <p>Implementing this initiative can be accomplished within existing staff resources and would involve a coordinated approach between the City and County Economic Development Offices and the Piedmont Workforce Network.</p>
<p>Charlottesville-Albemarle Early Education Task Force</p>	<p>Support existing recommendations from the EETF report, do not establish competing initiatives.</p> <p>Develop a shared pre-k application for Charlottesville, Albemarle, and Head Start.</p> <p>Initiate pilot to understand family barriers to preschool participation.</p>	<p>Ongoing</p> <p>Completed February 2017</p> <p>Expected completion 6/30/17</p>	<p>Currently accomplished within existing appropriations, collaboration, grant awards and private philanthropy.</p> <p>City, County, MACAA have created and announced the common application.</p>

Home Visiting Collaborative (HVC)	Present Fiscal Map Report demonstrating the unserved families of Charlottesville-Albemarle in need of Home Visiting to city and county elected officials.	Expected completion 5/2017	City Council and School Board have been briefed on the fiscal map. Both Albemarle County elected bodies need to receive a presentation.
MACAA Head Start	Head Start will be participating in Virginia Quality to better serve our communities' most vulnerable children.	Ongoing	Commitment from MACAA leadership to pursue this change.
Outcome Collaborative	Establish outcome collaborative with initial partners	Completed August 2016	Initial partners: United Way, MACAA, CCS, ACPS, CHiP, Ready Kids
	Amend MOU w/ UVA PALS and add private partners	Ongoing	Work to add additional pre-K focused partners is underway