

Source:	State Revenue	\$ 58,374.00
	Federal Revenue	\$ 261,950.82

This appropriation includes three School Division appropriation requests that were approved by the School Board on March 24, 2016:

This request is to appropriate \$12,500.00 in funding from the Virginia Department of Education to the Community Public Charter School. The mission of the Community Public Charter School is to provide an alternative and innovative learning environment, using the arts, to help children in grades six through eight learn in ways that match their learning styles.

This request is to appropriate \$45,874.00 in state grant funds for Start-Up for an Extended School Year-Round School Program from the Virginia Department of Education. *Design, Make, Launch*, a project-based learning experience, targets at-risk high school students. Through the lens of one of the School Division's four Academies – Music Production, Computer Coding, Fine Arts, or Entrepreneurship – students will undertake authentic, project-based learning opportunities, and will produce portfolios representing their knowledge in numerous subject areas. Within *Design, Make, Launch*, students will work with teachers to chart their own paths through content while demonstrating mastery of core competencies. All funds must be encumbered by June 30, 2016 or be returned to the Virginia Department of Education by August 7, 2016.

This request is to appropriate \$261,950.82 in federal School Improvement Funds under Section 1003(a) of the Elementary and Secondary Education Act of 1965 (ESEA) as amended by the No Child Left Behind Act of 2001 (NCLB). The approved school, Benjamin F. Yancey Elementary, has been awarded a grant in the amount of \$261,950.82 for FY16 to continue the required implementation of the priority school reform model. Purchased services allowed in the grant include \$215,000.00 for consultation and training services provided by the Curry School and the University of Virginia. Grant funds will also be used to fund salaries, benefits, and mileage. All funds must be encumbered by September 30, 2016.