

GRANT REPORT ACTIVITY – April 1, 2025 to June 30, 2025

Applications made during this time

Granting Agency	Project Name	Type	Amount Requested	Required Match	Match Source	County Department	Purpose
Virginia Rules Camp Grant Program	Virginia Rules 2025 Summer Camp	State	\$2,500	\$0	N/A	Police	Funds will be used to host the 2025 Virginia Rules Summer Camp.
Federal Emergency Management Agency	Mint Springs Valley Park Culvert Pipe Replacement	Federal	\$26,141	\$0	N/A	Fire Rescue	Funds will be used to offset the costs of replacing the culvert pipe at the entrance of Mint Springs Valley Park.
Virginia Department of Criminal Justice Services (DCJS)	2026 Victim Witness Program	State	\$146,448	\$0	N/A	Police	Funds will be used to support salaries for two Victim/Witness program employees.
Virginia Department of Criminal Justice Services (DCJS)	“599” Program Funding	State	\$2,675,676	\$0	N/A	Police	Funds will be used to support Albemarle County Police Department operations.
Virginia Department of Criminal Justice Services (DCJS)	Law Enforcement Equipment	State	\$55,867	\$18,622	Operating Budget	Police	Funds will be used to purchase night vision goggles for the County SWAT Team.
VDOT Economic Development Access Program (EDAP)	Rivanna Futures: Access Road Design	State	\$588,769	\$0	N/A	Economic Development	Funds will be used to complete the final 50% of design work for a road extension off Boulders Road.
Department of Housing and Community Development (DHCD)	Digital Skills/Literacy Programs, Device Refurbishment and Distribution	State	\$400,000	\$0	N/A	Broadband	Funds will be used to implement new or expand existing digital skills/literacy programs, and to refurbish and distribute devices.
Virginia Department of Fire Programs	Fire Fighters Training, Equipment, and Protective Clothing	State	\$626,346	\$0	N/A	Fire Rescue	Funds will be used to pay for training, construction of training centers, equipment, and protective clothing for firefighters.
Virginia 9-1-1 Service Board	GIS Software Purchase	State	\$3,000	\$0	N/A	Information Technology	Funds will be used to offset the cost of GIS software used by the Charlottesville-UVA-Albemarle Public Safety Answering Point (PSAP).

Awards received during this time

Granting Agency	Project Name	Type	Amount Awarded	Required Match	Match Source	County Department	Purpose
Virginia Economic Development Partnership (VEDP)	Purvis Store: Brownfields Site Cleanup	State	\$50,000	\$50,000	Local	Facilities & Environmental Services	Funds will be used to demolish the collapsed Purvis Store for future site redevelopment.
Virginia Department of Conservation and Recreation (DCR)	Virginia Dam Safety, Flood Prevention and Protection Assistance Fund (DSFP) Greens Dam Improvements	State	\$44,060	\$44,060	Water Resources Fund, Stormwater Capital Fund	Facilities & Environmental Services	Funds will be used to design improvements for Greens Dam at Rivanna Station to comply with Virginia dam safety regulations.
Virginia Department of Conservation and Recreation (DCR)	Virginia Dam Safety, Flood Prevention and Protection Assistance Fund (DSFP) Middle Dam Improvements	State	\$500,000	\$500,000	Water Resources Fund, Stormwater Capital Fund	Facilities & Environmental Services	Funds will be used to construct improvements for Middle Dam at Mint Springs Valley Park to comply with Virginia dam safety regulations.
Virginia Rules Camp Grant Program	Virginia Rules 2025 Summer Camp	State	\$2,500	\$0	N/A	Police	Funds will be used to host the 2025 Virginia Rules Summer Camp.
Federal Emergency Management Agency	Mint Springs Valley Park Culvert Pipe Replacement	Federal	\$26,141	\$0	N/A	Fire Rescue	Funds will be used to offset the costs of replacing the culvert pipe at the entrance of Mint Springs Valley Park.
Virginia Department of Criminal Justice Services (DCJS)	2026 Victim Witness Program	State	\$146,448	\$0	N/A	Police	Funds will be used to support salaries for two Victim/Witness program employees.
Virginia Department of Criminal Justice Services (DCJS)	Law Enforcement Equipment	State	\$55,867	\$18,622	Operating Budget	Police	Funds will be used to purchase night vision goggles for the County SWAT Team.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. Funding beyond FY 25 will be part of the overall budget assumptions made during the budget process.

Granting	Grant Name	Grant Project	Grant	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Project Description
Federal Emergency Management Agency (FEMA)	2019 Staffing for Adequate Fire & Emergency Response Grants	Staffing (10 Firefighters) Crozet & Pantops Station	1/11/2021-1/10/2024							The funds for this grant will be used to be add 10 firefighters to staff two daytime engines (Monday - Friday 6:00 AM - 6:00 PM): one at Crozet Volunteer Fire Department (Station 5) and one at Pantops Public Safety Station (Station 16).
Total Costs				\$802,519.32	\$853,290.56	\$896,381.75	\$945,466.35	\$993,285.93	\$1,043,562.73	
Grant Funds				\$401,259.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
County Funding**				\$401,259.66	\$853,290.56	\$896,381.75	\$945,466.35	\$993,285.93	\$1,043,562.73	
Granting	Grant Name	Grant Project	Grant	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Project Description
Federal Emergency Management Agency (FEMA)	2020 Staffing for Adequate Fire & Emergency Response Grants	Staffing (10 Firefighters) North Garden, Earlysville, and Stony Point	1/3/2022-1/2/2025							The funds for this grant will be used to be add 10 firefighters to staff three daytime engines (Monday - Friday 6:00 AM - 6:00 PM): one at North Garden Volunteer Fire Company (Station 3), Earlysville Volunteer Fire Company (Station 4), and Stony Point Volunteer Fire Company (Station 6).
Total Costs				\$802,519.32	\$853,291	\$896,382	\$945,466	\$993,286	\$1,043,563	
Grant Funds				\$802,519.32	\$426,645	\$0	\$0	\$0	\$0	
County Funding**				\$0.00	\$426,645	\$896,382	\$945,466	\$993,286	\$1,043,563	
Granting	Grant Name	Grant Project	Grant	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Project Description
Federal Emergency Management Agency (FEMA)	2022 Staffing for Adequate Fire & Emergency Response Grants	Staffing (30 Firefighters) Southern Albemarle	1/26/2024-1/25/2027							The funds for this grant will be used to add 30 firefighters for ladder/squad staffing and a dedicated engine in Southern Albemarle.
Total Costs				\$1,178,694.40	\$2,852,114	\$3,066,601	\$3,221,569	\$3,372,889	\$3,531,728	
Grant Funds				\$969,895.30	\$2,271,667	\$2,605,522	\$1,299,558	\$0	\$0	
County Funding**				\$208,799.10	\$580,446	\$461,079	\$1,922,012	\$3,372,889	\$3,531,728	
Granting	Grant Name	Grant Project	Grant	FY 24	FY 25	FY 26	FY 27	FY 28	FY 29	Project Description
Federal Emergency Management Agency (FEMA)	2023 Staffing for Adequate Fire & Emergency Response Grants	Staffing (7 Firefighters) North Garden to a 24/7 engine	03/22/2025 to 03/21/2028							The funds from this grant will fund 7 firefighters to transition the daytime engine at North Garden Fire Volunteer Company (NGVFC) to a 24/7 engine.
Total Costs				\$0.00	\$418,389	\$617,126	\$650,592	\$663,604	\$676,876	
Grant Funds				\$0.00	\$290,563	\$581,126	\$613,872	\$290,563	\$0	
County Funding**				\$0.00	\$127,826	\$36,000	\$36,720	\$373,041	\$676,876	
**SAFER Grant County Funding - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.										