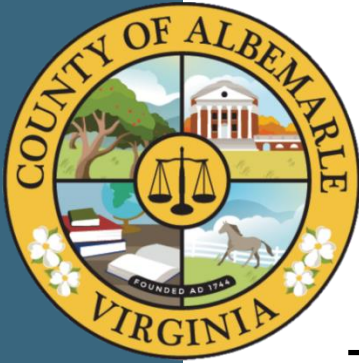


# FY 24 Budget Amendment & Appropriations

Public Hearing & Action Item

January 10, 2024



# FY 24 Budget Amendment & Appropriations

The proposed FY 24 Budget Amendment **primarily** includes:

- \$11.1 million in School Special Revenue Fund reappropriations into FY24
- \$2.3 million in State Revenue to the School Fund
- \$50,000 in State grant revenue

Attachment A contains the details on all appropriations for approval on January 10, 2024.

**Recommendation:** After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.