

Appropriation #2019081**\$41,965.66**

Source:	Local – Recovered Costs	\$	41,965.66
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This request is to appropriate \$41,965.66 in recovered cost revenue from the Commonwealth of Virginia Department of Housing and Community Development's Community Development Block Grant (CDBG) program funding from the Porters Road/Yancey School Community Improvement Project. These revenues are restricted for use to CDBG-eligible activities, and are requested to be applied to the partially CDBG-funded Alberene Housing Rehabilitation project, which is a partnership between the County and the Albemarle Housing Improvement Program (AHIP). This additional funding will be used to complete this project.

Appropriation #2019082**\$31,679.00**

Source:	State Revenue	\$	31,679.00
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This request is to appropriate the following School Division appropriation request approved by the School Board on April 11, 2019:

- This request is to appropriate \$31,679.00 in State revenue from the Virginia Department of Education's 2018-2019 School Security Equipment Grant Program to support upgrading the main security alarm system at Monticello High School.

Appropriation #2019083**\$23,800.00**

Source:	Federal Revenue	\$	23,800.00
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This request is to appropriate \$23,800.00 in Federal revenues for a part-time auxiliary deputy officer to work under the direction of the Albemarle County Sheriff's Office to assist with the administration and monitoring of Offender Aid and Restoration's (OAR) Drug Court cases. These expenses are for part-time wages and operating costs and will be funded through Federal grant revenues received from OAR. The Board first approved an appropriation for this program in FY 11 at its January 12, 2011 meeting, and the program has been ongoing. This appropriation will allow this program to continue in the current fiscal year.

Appropriation #2019084**\$542.76**

Source:	State Revenue	\$	542.76
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This request is to appropriate \$542.76 from State revenue to support the Charlottesville Albemarle Society for the Prevention of Cruelty to Animals' (CA-SPCA) spay and neuter efforts. This revenue is provided by the State specifically for this purpose and is provided in addition to the County's formula-based contribution to the CA-SPCA.

Appropriation #2019085**\$0.00**

Source:	Reserve for Contingencies*	\$	8,000.00
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*This appropriation does not increase or decrease the total County budget.

This request is to appropriate \$8,000.00 from the FY 19 one-time Reserve for Contingencies to the Voter Registration & Elections Department for electronic pollbook software licenses and related equipment for use in the June 2019 primary election. These expenditures were approved in the FY 20 budget; however, the Registrar would prefer to introduce this during a primary, which is typically less crowded than a November general election. An additional appropriation will be prepared in July 2019 to reduce the department's FY 20 budget by this amount and move the funding to the FY 20 one-time Reserve for Contingencies to reflect this change in timing.

After approval, the FY 19 General Fund Reserve for Contingencies balance will be \$131,145.00. Of that amount, \$39,219.00 is for unanticipated expenses that may require ongoing funding and \$91,926.00 is for expenses that may require one-time funding.

Appropriation #2019086**\$(696,081.00)**

Source:	State Revenue	\$ (696,081.00)
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This request is to amend Appropriation #2019017 that was approved by the Board of Supervisors at its August 1, 2018 meeting. The original appropriation was for State grant revenues and corresponding expenses for the Offender Aid and Restoration's FY 19 grant award from Virginia Department of Criminal Justice Services (DCJS) Comprehensive Community Corrections Act (CCCA) and Pretrial Services Act (PSA). This amendment revises the previous budget to reconcile to the final grant award amount.

Appropriation #2019087**\$50,000.00**

Source:	State	\$ 50,000.00
	Economic Opportunities Fund*	\$ 30,000.00

*This portion of the appropriation does not increase or decrease the total County budget

This request is to appropriate \$80,000.00 to the Economic Development Authority (EDA) pursuant to an approved performance agreement between the County, EDA, and Potter's Craft, LLC, which was approved by the Board of Supervisors at its April 17, 2019 meeting.

This funding includes \$50,000 from the Governor's Agriculture and Forestry Industries Development Fund administered by the Virginia Department of Agriculture and Consumer Services and a \$30,000 match provided from the currently appropriated Economic Opportunities Fund. An additional \$20,000 match will be provided from the EDA's currently appropriated budget.