

**Appropriation #2026031**

<b>Sources:</b>	Federal Revenue – Grant Revenues	\$46,233
<b>Uses:</b>	Capital Project: Sugar Hollow trailhead and parking area	\$46,233
<b>Net Change to Appropriated Budget:</b>		<b>\$46,233</b>

**Description:**

This request is to appropriate \$46,233 to construct the Sugar Hollow trailhead and parking area. This funding includes \$46,233 in Federal revenues from an Eastern Federal Lands Access Program (FLAP) grant.

**Appropriation #2026032**

<b>Sources:</b>	Local Revenue	\$13,127
<b>Uses:</b>	CACVB Fund	\$13,127
<b>Net Change to Appropriated Budget:</b>		<b>\$13,127</b>

**Description:**

The Charlottesville Albemarle Convention and Visitors Bureau (CACVB), an entity where the County serves as fiscal agent, requests to appropriate \$13,127 of revenue from earned interest to the CACVB fund to be used towards advertising expenses.

**Appropriation #2026033**

<b>Sources:</b>	Local Revenue	\$21,166
<b>Uses:</b>	Vehicle Replacement Fund	\$21,166
<b>Net Change to Appropriated Budget:</b>		<b>\$21,166</b>

**Description:**

This request is to appropriate \$21,166 in insurance recovery revenue to the Vehicle Replacement Fund to be used toward the purchase of replacement vehicles for the Police Department.