

Appropriation #2016035 **\$7,475.00**

Source: Insurance Recoveries \$ 7,475.00

This request is to appropriate \$7,475.00 in insurance recoveries for a totaled vehicle to the Vehicle Replacement Fund. This funding, in combination with \$12,373.00 from a Vehicle Replacement Fund contingency planned for this purpose, will purchase a replacement vehicle for the Community Development Department for \$19,828.00 pursuant to state contract pricing.

Appropriation #2016036 **\$0.00**

This appropriation will not increase the County Budget.

Source: Bright Stars Fund \$ (5,650.00)
General Fund \$ 5,650.00

This request is to reduce the Bright Stars fund by \$5,650.00 and to appropriate this funding to the Department of Social Services for centralized management of the department's training costs.

Appropriation #2016037 **\$61,885.00**

Source: Federal Revenue \$ 61,885.00
Grants Leveraging Fund* \$ 2,608.00

*The Grants Leveraging Fund component of this appropriation will not increase the County Budget.

This request is to appropriate three Police Department grants:

- Appropriate \$37,730.00 from the Department of Motor Vehicles (DMV) DUI Reduction grant and the local match of \$1,843.00 from the Grants Leveraging fund. This grant will be used to fund overtime hours in the Police Department to provide DUI enforcement. The purpose of this grant is to reduce DUI accidents through increased DUI enforcement along with other traffic safety enforcement including speeding and safety restraint usage. This grant funding will support overtime hours for DUI patrols, DUI checkpoints, and saturation patrols.
- Appropriate \$10,000.00 from the Department of Motor Vehicles (DMV) Speed Reduction grant and the local match of \$765.00 from the Grants Leveraging fund. This grant will be used to fund overtime hours in the Police Department to provide speed enforcement. The purpose of this grant is to reduce motor vehicle accidents through increased speed enforcement and saturation patrols. This effort will be conducted along with other traffic safety enforcement including DUI and safety restraint usage.
- Appropriate \$14,155.00 from the Department of Justice grant. This grant will be used to fund overtime hours of current officers in support of reducing crime and improving public safety through more Community Policing efforts. There is no local match.

Appropriation #2016038 **\$7,993.80**

Source: Recovered Costs \$ 7,993.80

This request is to appropriate \$7,993.80 of hazardous materials (Hazmat) cost recovery revenue to the Department of Fire Rescue for the purchase of turnout gear and hoses. These recovered costs are related to the Department's response to and the abatement of Hazmat incidents.

Appropriation #2016039 **\$0.00**

This appropriation will not increase the County Budget.

Source: Reserve for Contingencies \$ 2,972.00

This request is to appropriate \$2,972.00 from the Reserve for Contingencies to the Virginia Department of Health to offset state salary adjustments.

After this appropriation, the FY 16 Reserve for Contingencies balance is \$195,123.00.

Appropriation #2016040**\$120,000.00**

Source:	Proffer Revenue	\$120,000.00
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This request is to appropriate \$120,000.00 in proffer funds designated for affordable housing initiatives to the Office of Housing. These funds will be used in partnership with Habitat for Humanity to produce six (6) affordable housing units for sale to Habitat clients. The structure of Habitat sales and financing will allow the units to retain their affordability for the long-term, providing future lower-income homebuyers an affordable housing option. The project is being developed as a pilot and could lead to future funding requests from Habitat or other organizations to structure similar proposals.