

## Attachment A: Recommended Near-Term Uses for BF Yancey

While BF Yancey is in this transition period from a property operated and maintained by the School Board to a property operated and maintained by the Board of Supervisors, the Board of Supervisors directed staff to bring potential near-term uses with community support in December 2017. Near-term uses for BF Yancey are those that could begin operating quickly, have minimal resource needs, and would not encumber the community or the Board from determining the best long-term use strategy for the building, and would be approved uses during the transition period, now through June 30, 2018.

The following near-term uses have been supported by the BF Yancey Transition Advisory Committee and vetted through the staff work group.

The table below assumes HVAC use costs \$25.83 per hour and that a building attendant costs \$12 per hour, and that the building attendant would be paid for 30 minutes before and 30 minutes after an event.

<b>Use</b>	<b>Days/Times</b>	<b>Total Cost per Use:</b>	<b>Est. # Uses, 12/15/17 to 6/30/18</b>	<b>Total Near-Term Cost</b>	<b>Comments</b>
<b>Internet café and community programs</b> held during Open Gym. Members of the Transition Advisory Committee and local churches would provide supervision and an activity to create a larger draw.	During existing "Open Gym" days/times, 2 per month.	\$0	7	\$0	Concurrent with Open Gym, a budgeted/approved use.
<b>Exercise Class</b> led by community volunteer; this had been held at BF Yancey in previous years and was successful. Opportunity to occur simultaneously with Girl Scouts.	Twice per week, once during "Open Gym" (through March) and one additional weeknight; for 1 hour.	\$75.66	40	\$ 3,026.40	
<b>Quarterly community meeting</b> for the members of the Transition Advisory Committee to share with the Southern Albemarle community.	Saturday morning in Q1, Concurrent with Food Pantry in Q2-Q4	\$77.49	1	\$77.49	Community Relations would cover this cost as a community outreach event.
<b>Police Activity League</b> in the gym; likely beginning with a tournament and expanding into regular sessions.	Weekends TBD	TBD	TBD	TBD	Identified within internal departmental budgets.
<b>Police officer office access</b> to internet, phone, and restrooms.	As needed/ flexible; typ. for a period of <1 hour	\$0		\$0	No HVAC or attendant costs due to short duration by County employees.
<b>JABA</b> fellowship program with southern Albemarle seniors, including crafts, activity, and a meal.	One Tuesday each month, 9 am - 2 pm	\$226.98	7	\$1,588.86	
<b>Girl Scouts</b> meetings. Opportunity to occur simultaneously with Exercise Class.	Seeking twice per month for 1 hour in the early evening.	\$75.66	12	\$907.92	If concurrent with another use, costs could be split between users.
<b>Estimated sub-total</b>				<b>\$5,600.67</b>	