

**Appropriation # 2022057**

<b>Sources:</b>	Other Local Revenue	\$4,409
	General Fund: Savings from Existing Police Department and Sheriff's Office Budget	\$3,050
<b>Uses:</b>	Regional Firearms Training Center Operating Fund	\$7,459
<b>Net Change to Appropriated Budget:</b>		<b>\$4,409</b>

**Description:**

This request is to appropriate \$7,459 to the Regional Firearms Training Center Fund. Pursuant to the funding agreement, the County's share is \$3,050 and is recommended to be provided from savings in the General Fund Police Department and Sheriff's Office budgets, and the remaining \$4,409 will be provided by the City of Charlottesville and University of Virginia's cost-share, as well as additional interest revenue. This funding will provide for increased FY 22 maintenance costs that were incurred at the Regional Firearms Training Center due to unexpected HVAC repairs and inflation of material and outside labor costs.