

Secondary System  
Albemarle County  
Construction Program  
Estimated Allocations

| Fund                        | FY2017    | FY2018    | FY2019    | FY2020    | FY2021      | FY2022      | Total       |
|-----------------------------|-----------|-----------|-----------|-----------|-------------|-------------|-------------|
| CTB Formula - Unpaved State | \$422,576 | \$498,289 | \$573,201 | \$550,892 | \$0         | \$0         | \$2,044,958 |
| TeleFee                     | \$318,487 | \$318,487 | \$318,487 | \$318,487 | \$318,487   | \$318,487   | \$1,910,922 |
| District Grant Unpaved      | \$0       | \$0       | \$0       | \$0       | \$773,496   | \$773,496   | \$1,546,992 |
| Total                       | \$741,063 | \$816,776 | \$891,688 | \$869,379 | \$1,091,983 | \$1,091,983 | \$5,502,872 |

Board Approval Date:

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Resident Engineer

Date

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County Executive

Date

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2016-17 through 2021-22

| Route                                                                          | Road Name<br>Project #<br>Description<br>FROM<br>TO<br>Length<br>Priority #                                                                                    | Estimated Cost<br><br>Ad Date                                            | Previous Funding<br><br>SSYP Funding<br>Other Funding<br>Total | Additional Funding Required | PROJECTED FISCAL YEAR ALLOCATIONS |           |           |           |           |           | Balance to complete | Traffic Count                                                                                                        |
|--------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------------|-----------------------------|-----------------------------------|-----------|-----------|-----------|-----------|-----------|---------------------|----------------------------------------------------------------------------------------------------------------------|
|                                                                                |                                                                                                                                                                |                                                                          |                                                                |                             | 2016-17                           | 2017-18   | 2018-19   | 2019-20   | 2020-21   | 2021-22   |                     | Scope of Work<br>FHWA #<br>Comments                                                                                  |
| R1.9999<br>T18187<br>CONTRACT<br><br>S<br><br>Single Hearing<br><br>0001.00    | RIO MILLS CONNECTOR<br>9999-002-941, C-501<br>CONNECTOR ROAD BETWEEN<br>RIO MILLS ROAD AND<br>ASHWOOD BOULEVARD<br>ROUTE 643<br>BERKMAR DRIVE EXTENDED<br>0.20 | PE \$450,000<br>RW \$300,000<br>CON \$2,000,000<br><br>Total \$2,750,000 | \$373,323                                                      | \$2,376,677                 | \$318,487                         | \$318,487 | \$318,487 | \$318,487 | \$318,487 | \$318,487 | \$465,755           | ESTIMATE WILL BE REFINED WITH UPCOMING HB2 APPLICATION                                                               |
| R1.0784<br>106686<br>S/F HIRED EQUIP.<br>S<br>NO PLAN,<br>SECONDARY<br>0002.00 | DOCTORS CROSSING<br>0784-002-P03, N-501<br>RTE. 784 - RURAL RUSTIC RD<br>(SURFACE TREAT<br>NONHARDSURFACE RD)<br>ROUTE 600<br>ROUTE 640<br>1.88                | PE \$15,003<br>RW \$0<br>CON \$314,997<br><br>Total \$330,000            | \$330,000                                                      | \$0                         | \$0                               | \$0       | \$0       | \$0       | \$0       | \$0       | \$0                 | 367 VPD 02/19/14<br><br>0.22 MI. ALREADY PAVED UNDER CONSTRUCTION<br><br>RURAL RUSTIC RESOLUTION RECEIVED 02/04/2015 |
| R1.0822<br>108296<br>S/F HIRED EQUIP.<br>S<br>NO PLAN,<br>SECONDARY<br>0003.00 | BROCK'S MILL ROAD<br>0822-002-RA, N-501<br>RURAL ADDITION<br><br>ROUTE 640<br>END STATE MAINTENANCE<br>0.48                                                    | PE \$0<br>RW \$0<br>CON \$250,000<br><br>Total \$250,000                 | \$250,000                                                      | \$0                         | \$0                               | \$0       | \$0       | \$0       | \$0       | \$0       | \$0                 | UNDER CONSTRUCTION<br>RURAL ADDITION PROJECT                                                                         |
| R1.0685<br>107525<br>S/F HIRED EQUIP.<br>S<br>NO PLAN,<br>SECONDARY<br>0004.00 | BUNKER HILL ROAD<br>0685-002-P12, N-501<br>RTE. 685 - RURAL RUSTIC RD<br>(SURFACE TREAT<br>NONHARDSURFACE RD)<br>ROUTE 616<br>END STATE MAINTENANCE<br>0.70    | PE \$15,000<br>RW \$0<br>CON \$175,000<br><br>Total \$190,000            | \$133,184                                                      | \$56,816                    | \$56,816                          | \$0       | \$0       | \$0       | \$0       | \$0       | \$0                 | 2220 VPD 04/10/2015<br><br>RURAL RUSTIC RESOLUTION RECEIVED 02/03/2016                                               |
| R1.0731<br>104649<br>SAAP CONTRACT<br>S<br>NO PLAN,<br>SECONDARY<br>0005.00    | KESWICK DRIVE<br>0731-002-P86, N-501<br>RTE. 731 - RURAL RUSTIC RD<br>(SURFACE TREAT<br>NONHARDSURFACE RD)<br>ROUTE 744<br>ROUTE 22<br>0.70                    | PE \$30,000<br>RW \$0<br>CON \$372,113<br><br>Total \$402,113            | \$0                                                            | \$402,113                   | \$365,760                         | \$36,353  | \$0       | \$0       | \$0       | \$0       | \$0                 | 300 VPD 06/26/2012<br><br>RURAL RUSTIC PROJECT RESOLUTION NEEDED                                                     |

District: Culpeper  
County: Albemarle County  
Board Approval Date:

## SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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2016-17 through 2021-22

| Route  | PPMS ID | Accomplishment<br>Type of Funds<br>Type of Project<br>Priority # | Road Name<br>Project #<br>Description<br>FROM<br>TO<br>Length                                                                                                           | Estimated Cost<br>Ad Date                                 | Previous<br>Funding<br>SSYP Funding<br>Other Funding<br>Total | Additional<br>Funding<br>Required | PROJECTED FISCAL YEAR ALLOCATIONS |           |           |           |         |         | Balance to<br>complete | Traffic Count<br>Scope of Work<br>FHWA #<br>Comments            |
|--------|---------|------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|---------------------------------------------------------------|-----------------------------------|-----------------------------------|-----------|-----------|-----------|---------|---------|------------------------|-----------------------------------------------------------------|
|        |         |                                                                  |                                                                                                                                                                         |                                                           |                                                               |                                   | 2016-17                           | 2017-18   | 2018-19   | 2019-20   | 2020-21 | 2021-22 |                        |                                                                 |
| RL0747 | 107526  | S/F HIRED EQUIP.<br>S                                            | PREDDY CREEK ROAD<br>0747-002-P13, N-501<br>RTE. 747 - RURAL RUSTIC RD<br>(SURFACE TREAT<br>NONHARDSURFACE RD)<br>ROUTE 600<br>ROUTE 640<br>1.60                        | PE \$20,000<br>RW \$0<br>CON \$400,000<br>Total \$420,000 | \$0                                                           | \$420,000                         | \$0                               | \$420,000 | \$0       | \$0       | \$0     | \$0     | \$0                    | 120 VPD 07/25/2012<br>RURAL RUSTIC PROJECT<br>RESOLUTION NEEDED |
| RL0824 | T18156  | S/F HIRED EQUIP.<br>S                                            | PATTERSON MILL LANE<br>0824-002-P34, N-501<br>RTE. 824 - RURAL RUSTIC RD<br>(SURFACE TREAT<br>NONHARDSURFACE RD)<br>ROUTE 688<br>1.04 MI. N. ROUTE 688<br>1.04          | PE \$10,000<br>RW \$0<br>CON \$260,000<br>Total \$270,000 | \$0                                                           | \$270,000                         | \$0                               | \$41,936  | \$228,064 | \$0       | \$0     | \$0     | \$0                    | 250 VPD 06/06/2012<br>RURAL RUSTIC PROJECT<br>RESOLUTION NEEDED |
| RL0720 | T18157  | S/F HIRED EQUIP.<br>S                                            | HARRIS CREEK ROAD<br>0720-002-P35, N-501<br>RTE. 720 - RURAL RUSTIC RD<br>(SURFACE TREAT<br>NONHARDSURFACE RD)<br>0.25 MI. W. ROUTE 20<br>END STATE MAINTENANCE<br>0.38 | PE \$7,500<br>RW \$0<br>CON \$95,000<br>Total \$102,500   | \$0                                                           | \$102,500                         | \$0                               | \$0       | \$102,500 | \$0       | \$0     | \$0     | \$0                    | 190 VPD 06/01/2012<br>RURAL RUSTIC PROJECT<br>RESOLUTION NEEDED |
| RL0712 | T18158  | S/F HIRED EQUIP.<br>S                                            | NORTH GARDEN LANE<br>0712-002-P36, C-501<br>RTE. 712 - RURAL RUSTIC RD<br>(SURFACE TREAT<br>NONHARDSURFACE RD)<br>ROUTE 29<br>ROUTE 692<br>0.87                         | PE \$10,000<br>RW \$0<br>CON \$225,000<br>Total \$235,000 | \$0                                                           | \$235,000                         | \$0                               | \$0       | \$235,000 | \$0       | \$0     | \$0     | \$0                    | 290 VPD 03/29/2012<br>RURAL RUSTIC PROJECT<br>RESOLUTION NEEDED |
| RL0712 | T18159  | S/F HIRED EQUIP.<br>S                                            | COLES ROLLING ROAD<br>0712-002-P37, C-501<br>RTE. 712 - RURAL RUSTIC RD<br>(SURFACE TREAT<br>NONHARDSURFACE RD)<br>ROUTE 713<br>1.40 MI. E. ROUTE 713<br>1.40           | PE \$15,000<br>RW \$0<br>CON \$363,000<br>Total \$378,000 | \$0                                                           | \$378,000                         | \$0                               | \$0       | \$7,637   | \$370,363 | \$0     | \$0     | \$0                    | 290 VPD 09/11/2012<br>RURAL RUSTIC PROJECT<br>RESOLUTION NEEDED |



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Board Approval Date:

| Route | Road Name<br>Project #<br>Description<br>FROM<br>TO<br>Length                      | Estimated Cost<br><br>Ad Date                            | Previous<br>Funding<br><br>SSYP Funding<br>Other Funding<br>Total | Additional<br>Funding<br>Required | PROJECTED FISCAL YEAR ALLOCATIONS |         |         |         |         |         | Balance to<br>complete | Traffic Count<br><br>Scope of Work<br>FHWA #<br>Comments                                          |
|-------|------------------------------------------------------------------------------------|----------------------------------------------------------|-------------------------------------------------------------------|-----------------------------------|-----------------------------------|---------|---------|---------|---------|---------|------------------------|---------------------------------------------------------------------------------------------------|
|       |                                                                                    |                                                          |                                                                   |                                   | 2016-17                           | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 |                        |                                                                                                   |
|       |                                                                                    |                                                          |                                                                   |                                   |                                   |         |         |         |         |         |                        |                                                                                                   |
| 99700 | 1204007<br>COUNTYWIDE TRAFFIC<br>SERVICES<br>VARIOUS LOCATIONS IN<br>COUNTY        | PE \$0<br>RW \$0<br>CON \$460,562<br><br>Total \$460,562 | \$460,562                                                         | \$0                               | \$0                               | \$0     | \$0     | \$0     | \$0     | \$0     |                        | TRAFFIC SERVICES INCLUDE<br>SECONDARY SPEED ZONES,<br>SPEED STUDIES, OTHER NEW<br>SECONDARY SIGNS |
| 99775 | 1204008<br>COUNTYWIDE RIGHT OF WAY<br>ENGR.<br>VARIOUS LOCATIONS IN<br>COUNTY      | PE \$0<br>RW \$0<br>CON \$54,345<br><br>Total \$54,345   | \$54,345                                                          | \$0                               | \$0                               | \$0     | \$0     | \$0     | \$0     | \$0     |                        | USE WHEN IMPRACTICAL TO<br>OPEN A PROJECT; ATTORNEY<br>FEES and ACQUISITION COST.                 |
| 99803 | 1204006<br>COUNTYWIDE FERTILIZATION &<br>SEEDING<br>VARIOUS LOCATIONS IN<br>COUNTY | PE \$0<br>RW \$0<br>CON \$24,375<br><br>Total \$24,375   | \$24,375                                                          | \$0                               | \$0                               | \$0     | \$0     | \$0     | \$0     | \$0     |                        | FERTILIZATION AND SEEDING TO<br>IMPROVE SLOPE STABILIZATION<br>ON SECONDARY SYSTEM                |
| 99846 | 1204009<br>COUNTYWIDE TRAFFIC<br>CALMING<br>VARIOUS LOCATIONS IN<br>COUNTY         | PE \$0<br>RW \$0<br>CON \$116,711<br><br>Total \$116,711 | \$116,711                                                         | \$0                               | \$0                               | \$0     | \$0     | \$0     | \$0     | \$0     |                        | TRAFFIC CALMING MEASURES AS<br>DETERMINED BY RESIDENCY AND<br>DISTRICT TRAFFIC ENGINEER           |
| 99923 | 1204005<br>COUNTYWIDE ENGINEERING &<br>SURVEY<br>VARIOUS LOCATIONS IN<br>COUNTY    | PE \$0<br>RW \$0<br>CON \$25,065<br><br>Total \$25,065   | \$25,065                                                          | \$0                               | \$0                               | \$0     | \$0     | \$0     | \$0     | \$0     |                        | MINOR SURVEY & PRELIMINARY<br>ENGINEERING FOR BUDGET<br>ITEMS AND INCIDENTAL TYPE<br>WORK.        |