

Attachment C

County Executive Approved FY 24 Transfers

Quarter	Description	Amount
Quarter 1	Batch #1 of Grants to carry forward from FY 23 to FY 24	51,588
Quarter 1	Carry forward outstanding Purchase Orders (POs) for the Public Schools from FY 23 to FY 24	550,733
Quarter 1	Carry forward of local government encumbered funds from FY23 to FY24.	1,335,276
Quarter 1	Move funding from Salary Reserve to various departments for full-year impacts of the Classification and Compensation Study adjustments effective in May 2023	1,068,321