

**Appropriation #2023033**

<b>Sources:</b>	State Revenue	\$5,175
	Federal Revenue	\$22,246
<b>Uses:</b>	General Fund – Department of Social Services	\$27,421
<b>Net Change to Appropriated Budget:</b>		<b>\$27,421</b>

**Description:**

This request is to appropriate \$27,421 in combined state and federal revenue to the Department of Social Services. This includes funding for programs such as Safe & Stable Families - COVID Relief, Chaffee Independent Living - COVID relief, Adult Protective Services, and Supplemental Nutrition Assistance Program (SNAP) Employment and Training.

**Appropriation #2023034**

<b>Sources:</b>	Water Resources Capital Fund's Fund Balance	\$1,000,000
<b>Uses:</b>	Capital Project: Drainage Infrastructure Management	\$750,000
	Capital Project: Stormwater Facility and Dam Repairs & Maintenance	\$250,000
<b>Net Change to Appropriated Budget:</b>		<b>\$1,000,000</b>

**Description:**

This request is to appropriate of \$1,000,000 in the Water Resources Capital Fund's fund balance, for the Drainage Infrastructure Management Program and other priority projects related to drainage and stormwater management- The Board of Supervisors received an update on the Drainage Infrastructure Management Program on January 18, 2023. The Drainage Infrastructure Management Program involves cleaning, assessing, repairing, replacing, and improving drainage infrastructure such as pipes, channels, culverts, inlets, manholes, and other infrastructure designed to collect, convey, and manage stormwater runoff within the County's urban areas. Additional funding is also included to support other stormwater projects outside the scope of the Drainage Infrastructure Management Program, example projects include non-routine maintenance and improvements of County-operated stormwater management facilities and dams.

**Appropriation #2023035**

<b>Sources:</b>	Federal Revenue	\$29,133
	State Revenue	\$182,590
	Local Revenue	\$500
	Use of Fund Balance	\$1,069
	Currently appropriated Fire Rescue Department operating budget	\$25,452
	Currently appropriated Water Resources Capital Fund	\$60,000
	Currently appropriated Climate Action Funding Pool	\$25,487
<b>Uses:</b>	FY 22 Virginia Department of Emergency Management (VDEM) Local	\$50,904
	Emergency Management Performance Grant (LEMPG) Fund	
	Virginia Department of Conservation and Recreation (DCR) Community	\$203,800
	Flood Preparedness Grant Fund	
	Library of Virginia Circuit Court Records Preservation Program Grant	\$64,277
	Sentara Healthcare Dental Grant Fund	\$1,569
	FY 2019 Federal Emergency Management Agency (FEMA) Staffing for Adequate Fire and Emergency Response (SAFER) Grant Fund	\$3,681
<b>Net Change to Appropriated Budget:</b>		<b>\$213,292</b>

**Description:**

This request is to appropriate the following in grant funding:

- \$50,904, comprised of \$25,452 in federal revenue and the required match of \$25,452 in currently appropriated Fire Rescue Department operating funds for the FY22 Virginia Department of Emergency Management (VDEM)

Local Emergency Management Performance Grant (LEMPG) Grant Fund. This will partially fund the salary of Emergency Management personnel.

- \$203,800, comprised of \$118,313 in state revenue for the Virginia Department of Conservation and Recreation (DCR) Community Flood Preparedness Grant, \$25,487 in currently appropriated Climate Action Funding Pool funding, and \$60,000 in the currently appropriated Water Resources Capital Fund, for the Virginia Department of Conservation and Recreation (DCR) Community Flood Preparedness Grant Fund. These funds will support activities, including consultant work and community engagement, conducted as part of the development of a flood resilience plan.
- \$64,277 from state revenue for the Library of Virginia Circuit Court Records Preservation Program Grant Fund, with the County acting as fiscal agent, to the Clerk of the Circuit Court for the purchase of seven books.
- \$1,569 in revenue, comprised of \$500 in local revenue and \$1,069 in the use of the Grant Fund's fund balance, for the Sentara Healthcare Dental Grant Fund. This adjustment is due to a reconciliation of prior funding and does not impact programs.
- \$3,681 in federal revenue for the FY 2019 Federal Emergency Management Agency (FEMA) Staffing for Adequate Fire and Emergency Response (SAFER) Grant Fund. This adjustment is due to a reconciliation of prior funding and does not impact programs.

#### **Appropriation #2023036**

<b>Sources:</b>	State Revenue	\$8,950
<b>Uses:</b>	Offender Aid and Restoration (OAR) Grant Fund	\$8,950
<b>Net Change to Appropriated Budget:</b>		<b>\$8,950</b>

#### **Description:**

This request is to appropriate \$8,950 in grant funding from the Department of Criminal Justice Services, with the County acting as fiscal agent, to Offender Aid and Restoration (OAR) to continue to provide pretrial services in the rural counties serving the Central Virginia Regional Jail.

#### **Appropriation #2023037**

<b>Sources:</b>	State Revenue	\$97,940
<b>Uses:</b>	Virginia Department of Forestry (VDOF) Forest Sustainability Fund	\$97,940
<b>Net Change to Appropriated Budget:</b>		<b>\$97,940</b>

#### **Description:**

This request is to appropriate \$97,940 in state revenue received from the Virginia Department of Forestry (VDOF) Forest Sustainability Fund to fund the cost of removal of dead and hazardous trees at Mint Springs, Walnut Creek and Chris Greene Lake Parks. The funds will also support conservation efforts including invasive species control.