

**Attachment A- Cash Proffer Fund Activity for Fiscal Year 2019**

**Cash Proffer Funds Received total \$1,285,839.23:**

<b>PROFFERED USE OF FUNDS</b>	<b>DEVELOPMENT</b>	<b>TOTAL</b>
Affordable Housing	Belvedere	\$6,027.20
	Kenridge	\$9,000.00
	Rivanna Village	\$42,300.00
	Glenmore (Leake)	\$26,568.00
	Glenmore (Livengood)	\$10,753.27
CIP-Neighborhoods 4&5	Avinity	\$290,545.53
CIP-Pantops	Cascadia	\$150,500.00
CIP-Crozet	Emerson Commons (f.k.a. Blue Ridge Cohousing)	\$146,018.14
CIP-Village of Rivanna	Glenmore (Leake)	\$191,337.61
CIP-Village of Rivanna	Glenmore (Livengood)	\$92,059.86
CIP-Crozet Parks/Schools	Old Trail	\$91,000.00
CIP-Neighborhoods 1&2	Out of Bounds	\$124,110.64
CIP-Village of Rivanna	Rivanna Village	\$99,167.36
CIP-Crozet	Wickham Pond	\$6,451.62

**Expenditures total \$746,908.58, including interest:**

<b>USE OF FUNDS</b>	<b>DEVELOPMENT</b>	<b>TOTAL</b>
Cory Farm Greenway Connector (Total: \$41,384.58)	Liberty Hall	\$6,432.22
	Westhall 1.2	\$9,859.00
	Westhall 3.3	\$3,170.90
	Wickham Pond	\$21,922.46
Transportation Projects Study	Livengood (Glenmore)	\$7,000
Transportation Projects Study	Out of Bounds	\$2,824.00
Sidewalk, Hydraulic and Barracks Road (Total: \$695,700)	Stonefield	\$295,700.00
	Estes Park	\$235,332.30
	Willow Glenn	\$164,667.70

**Appropriations total \$70,221.30, including interest:**

<b>USE OF FUNDS</b>	<b>DEVELOPMENT</b>	<b>TOTAL</b>
Riverside Village Master Plan	Riverside Village	\$30,221.30
Hedgerow Environmental Study	Out of Bounds	\$20,000.00
Transportation Projects Study (Total: \$20,000)	Avinity	\$10,000.00
	Out of Bounds	\$3,000.00
	Livengood (Glenmore)	\$7,000.00