

Appropriation #2022012

Sources:	Transfer from School Fund	\$60,000.00
	Federal Grant Revenue	\$5,109,581.94
Uses:	Technology Replacement Fund	\$60,000.00
	School CRRSA Grant Fund	\$5,109,581.94
Net Increase to Appropriated Budget:		\$5,109,581.94

Description:

This request is to appropriate the School Division’s appropriation requests approved by the School Board on August 12, 2021:

- This request is to transfer \$60,000.00 from the School Fund to the Technology Replacement Fund for the replacement of Voice over Internet Protocol (VoIP) phones in the School Division.
- This request is to appropriate \$5,109,581.94 in Federal Coronavirus Response and Relief Supplementaion Appropriation (CRRSA) funds to the School Division. As part of the FY 22 budget adopted by the General Assembly, Federal CRRSA funds are available for divisions to fund unmet needs due to the pandemic. This Federal funding has specific guidelines and a specific reimbursement process. Funds can be utilized following the expenditure of the Federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funding provided earlier in the fiscal year. These funds will be used for payroll, benefits, Summer School, emotional learning programs, storage units, warehouse rental leases, tents for each school site, and the purchase of 8-mobile classrooms and related expenses. The purchase of these classrooms will provide additional space at some of our facilities that are challenged in providing increased space to provide more social distancing among students returning to school in the fall.

Appropriation #2022013

Sources:	Transfer from American Rescue Plan Act Fund	\$1,500,000.00
Uses:	Albemarle Broadband Authority (ABBA) ARPA fund	\$1,500,000.00
Net Increase to Appropriated Budget:		\$0.00

Description:

This request is to transfer \$1,500,000.00 from the American Rescue Plan Act (ARPA) State and Local Fiscal Recovery Funds (SLFRF) Fund to the Albemarle Broadband Authority (ABBA) ARPA fund. This transfer supports the budget identified through ABBA and the Broadband Accessibility & Affordability Office for projects that support ARPA objectives and meet minimum guidelines pursuant to the Board’s direction at its August 18, 2021 meeting. These projects will allow ABBA to make progress towards achieving universal broadband in the County. The County serves as the fiscal agent for ABBA.

The resolution (Attachment B) authorizes the County Executive to allocate funding to and from the ARPA SLFRF Fund to ARPA SLFRF subrecipients where the County is the fiscal agent. In accordance with current practice for other County Executive authorization, all of these transfers or distributions will be reported to the Board of Supervisors as part of the County’s quarterly financial reports.