

## ACE Scorecard

| Owner Name                                   | Henley Forest             | Caldwell                   | Campbell     | Woodson      | Stargell     | Klumpp       |
|----------------------------------------------|---------------------------|----------------------------|--------------|--------------|--------------|--------------|
| Parcel #(s)                                  | 39-4, 39-14, 40-1, 40-27A | 18-39, 19-9, 19-11, 19-17A | 105-1A       | 99-52        | 119-7        | 102-19C      |
| Acreage                                      | 770.39                    | 187.60                     | 136.99       | 90.70        | 91.63        | 92.87        |
| Adjoins protected open space (A.1)           | 36.17                     | 4.79                       |              | 2.00         |              | 2.00         |
| Size of parcel (A.2)                         | 15.41                     | 3.78                       | 2.74         | 1.81         | 1.83         | 1.86         |
| Threatened with hardship? (B.1)              |                           |                            |              | 3.00         |              |              |
| Division rights eliminated (B.2)             | 8.50                      | 7.50                       | 4.50         | 2.00         | 3.50         | 2.00         |
| Mountain protection (C.1)                    | 9.30                      |                            |              |              |              | 2.99         |
| Working family farm (C.2)                    | 3.00                      | 3.00                       | 3.00         | 5.00         | 3.00         | 3.00         |
| Designated road frontage (C.3)               |                           | 7.54                       | 2.80         | 2.10         | 3.62         |              |
| Historic resources (C.4)                     |                           | 3.00                       | 3.00         |              |              | 3.00         |
| Natural heritage resources (C.5)             |                           |                            |              |              |              |              |
| Prime soils (C.6)                            | 5.00                      | 3.70                       | 0.88         | 1.14         | 0.60         | 1.42         |
| Watershed or stream frontage (C.7)           | 3.00                      | 3.00                       |              |              |              |              |
| Designated state scenic river (C.8)          |                           |                            |              |              |              |              |
| Voluntary stream buffer (C.9)                |                           | 6.00                       | 8.25         | 2.33         | 7.49         |              |
| Sensitive groundwater recharging area (C.10) |                           |                            |              |              |              |              |
| Within AFD? (C.11)                           | 2.00                      |                            |              | 2.00         |              | 2.00         |
| Forestry Stewardship Management Plan (C.12)  | 1.00                      |                            | 1.00         |              |              | 1.00         |
| County fund leveraging (D.1)                 | 0.60                      |                            | 3.60         |              |              |              |
| <b>Point Total</b>                           | <b>83.98</b>              | <b>42.31</b>               | <b>29.77</b> | <b>21.38</b> | <b>20.04</b> | <b>19.27</b> |

| Owner Name                                   | Walker                    | Ruddock      | Dollard     | Pulliam     | Tatum        |
|----------------------------------------------|---------------------------|--------------|-------------|-------------|--------------|
| Tax Map-Parcel #(s)                          | 100-23, 10023A,<br>100-26 | 119-22       | 122-17      | 127-41      | 36-37        |
| Acreage                                      | 135.01 acres              | 112.91 acres | 89.44 acres | 65.05 acres | 122.61 acres |
| Adjoins protected open space (A.1)           |                           |              | 2.00        | 4.31        |              |
| Size of parcel (A.2)                         | 2.70                      | 2.26         | 1.78        | 1.30        | 2.45         |
| Threatened with hardship? (B.1)              |                           | 3.00         | 0.00        |             |              |
| Division rights eliminated (B.2)             | 5.50                      | 3.50         | 3.00        | 1.00        | 3.00         |
| Mountain protection (C.1)                    |                           |              |             |             | 2.46         |
| Working family farm (C.2)                    | 3.00                      | 3.00         |             | 3.00        | 3.00         |
| Designated road frontage (C.3)               | 3.85                      | 3.22         | 2.40        | 3.21        | 2.42         |
| Historic resources (C.4)                     |                           |              | 3.00        | 3.00        | 3.00         |
| Natural heritage resources (C.5)             |                           |              |             |             |              |
| Prime soils (C.6)                            | 1.71                      | 0.86         | 1.78        | 0.68        | 1.58         |
| Watershed or stream frontage (C.7)           |                           |              | 3.00        |             |              |
| Designated state scenic river (C.8)          |                           |              |             |             |              |
| Voluntary stream buffer (C.9)                | 7.10                      | 7.20         | 2.25        | 1.80        | 2.40         |
| Sensitive groundwater recharging area (C.10) |                           |              | 1.00        |             |              |
| Within AFD? (C.11)                           |                           |              |             |             |              |
| Forestry Stewardship Management Plan (C.12)  | 1.00                      |              |             |             |              |
| County fund leveraging (D.1)                 | 4.20                      |              |             |             |              |
| <b>Point Totals</b>                          | 29.06                     | 23.04        | 20.21       | 18.30       | 20.31        |

|                                       |                |                |                |                |           |
|---------------------------------------|----------------|----------------|----------------|----------------|-----------|
| Property Assessment (County Assessor) | 607,100        | 357,900        | 540,000        | 251,800        | WITHDRAWN |
| <b>Estimated Easement Value</b>       | <b>250,000</b> | <b>165,000</b> | <b>140,000</b> | <b>150,000</b> | WITHDRAWN |
| <b>Actual Easement Value</b>          | <b>243,000</b> | <b>225,500</b> | <b>178,500</b> |                | WITHDRAWN |

|                                              |                  |  |
|----------------------------------------------|------------------|--|
| ACE Regular CIP Budget (FY18)                | 946,419          |  |
| ACE Tourism CIP Budget (FY18)                | 250,000          |  |
| Unused Grant Funds from OFP                  | 109,893          |  |
| <b>Total Available for FY18 Acquisitions</b> | <b>1,306,312</b> |  |
| <b>Total Estimated Easement Value</b>        | <b>815,000</b>   |  |

**NOTE:** ACE Appraisals and title insurance could add another \$20,000+



| Owner Name - FY18-19 Applicant Pool          | JD Land Holdings | Edelberg       | Harlow | Rudeen Land Trust      | Camp Holiday Trails | McKie  |
|----------------------------------------------|------------------|----------------|--------|------------------------|---------------------|--------|
| Tax Map-Parcel #(s)                          | 113-11A          | 37-5A3, 37-5A5 | 89-87  | 17-35F, 17-35F2, 17-39 | 75-47C              | 81-11D |
| Acreage                                      | 300.00           | 71.58          | 49.69  | 44.55                  | 70.38               | 32.20  |
| Adjoins protected open space (A.1)           | 2.00             | 2.00           |        | 6.60                   | 7.60                | 2.92   |
| Size of parcel (A.2)                         | 8.00             | 1.43           | 1.00   |                        | 1.41                |        |
| Threatened with hardship? (B.1)              |                  |                | 3.00   |                        |                     |        |
| Division rights eliminated (B.2)             | 0.00             | 4.00           | 1.50   | 8.00                   | 2.50                | 2.00   |
| Mountain protection (C.1)                    |                  |                |        |                        | 0.10                |        |
| Working family farm (C.2)                    | 3.00             | 3.00           | 5.00   | 5.00                   |                     | 3.00   |
| Designated road frontage (C.3)               |                  | 5.66           | 3.35   | 2.78                   | 9.69                |        |
| Historic resources (C.4)                     | 3.00             | 3.00           |        |                        |                     |        |
| Natural heritage resources (C.5)             | 5.00             |                |        | 5.00                   |                     | ???    |
| Prime soils (C.6)                            | 4.70             | 1.30           | 1.00   | 0.40                   | 1.12                | 0.10   |
| Watershed of reservoir (C.7)                 |                  |                |        | 3.00                   |                     |        |
| Frontage of perennial stream or river (C.8)  | 9.60             | 3.80           | 3.36   | 2.16                   | 3.80                | 2.14   |
| Designated state scenic river (C.9)          |                  |                |        |                        |                     |        |
| Sensitive groundwater recharging area (C.10) |                  |                |        |                        |                     |        |
| Within AFD? (C.11)                           | 2.00             |                |        |                        |                     |        |
| Forestry Management Plan (C.12)              | 1.00             |                | 1.00   |                        |                     |        |
| County fund leveraging (D.1)                 |                  |                | 0.79   |                        |                     |        |
| <b>Point Totals</b>                          | 38.30            | 24.19          | 20.00  | 32.94                  | 26.22               | 10.16  |

|                                            |         |                |                |                  |                 |                 |
|--------------------------------------------|---------|----------------|----------------|------------------|-----------------|-----------------|
| <b>Fair Market Value (before easement)</b> | 660,000 | 461,000        | 402,500        | <i>withdrawn</i> | <i>ineligle</i> | <i>ineligle</i> |
| <b>Easement Value</b>                      | 120,000 | 142,000        | 154,000        |                  |                 |                 |
| <b>ACE Payment</b>                         | ???     | <b>142,000</b> | <b>154,000</b> |                  |                 |                 |