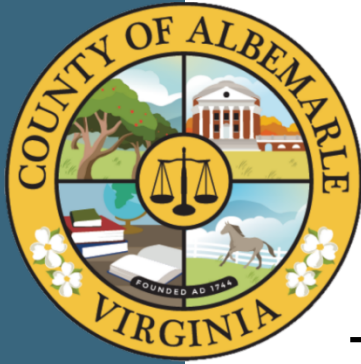




FY 25 Budget Amendment & Appropriations

Public Hearing & Action Item

August 21, 2024



FY 25 Budget Amendment & Appropriations

The proposed FY 25 Budget Amendment **primarily** includes:

- \$8.7 million in Grant funds appropriations and re-appropriations
- \$3.9 million in Special Revenue Fund re-appropriations
- \$1.6 million General Fund operational appropriations
- \$9,294 in Capital Improvement Fund appropriation

Attachment A contains the details on all appropriations for approval on August 21, 2024.

Recommendation: After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.