

Appropriation #2025013

Sources:	Community Safety Contingency (Previously Appropriated)	\$100,000
Uses:	Health and Welfare Agency Contributions	\$100,000
Net Change to Appropriated Budget:		\$0

Description:

This request is to distribute \$100,000 previously appropriated to the Human Services Community Safety Contingency, to three different projects.

- \$50,000 to the UVA Equity Center for implementation of Project Safe Neighborhood.
- \$40,000 to Charlottesville Department of Human Services for Albemarle County kids to participate in Teens Given and the Community Attention Youth Internship Program (CAYIP).
- \$10,000 to Charlottesville Department of Human Services for Albemarle County kids to participate in a pre-arrest diversion program.

Appropriation #2025014

Sources:	Local Revenue	\$25,668
Uses:	Vehicle Replacement Fund	\$25,668
Net Change to Appropriated Budget:		\$25,688

Description:

This request is to appropriate \$25,668 in insurance recovery revenue to the Vehicle Replacement Fund to be used toward the purchase of replacement vehicles for the Police Department.

Appropriation #2025015

Sources:	Local Revenue – Crozet Trails Crew Donation	\$10,000
Uses:	Parks & Recreation Department	\$10,000
Net Change to Appropriated Budget:		\$10,000

Description:

This request is to appropriate a \$10,000 donation from the Crozet Trails Crew to the Parks and Recreation budget to complete a technical memorandum advising on permitting, design and construction of a bike/pedestrian connection across Lickinghole Creek.