

Appropriation #2016008**\$ 773,096.55**

Source:	ECC fund balances	\$ 771,096.55
	State revenue	\$ 2,000.00

The Emergency Communications Center (ECC) requests that the County, acting as fiscal agent for the ECC, re-appropriate \$771,096.55 from ECC fund balances and \$2,000.00 in state revenue from FY 15 to FY 16 for the following purposes:

- \$496,096.55 for the continuation of the 800 MHZ Radio Augmentation Project, which will provide better system coverage for 800 MHz radio system users;
- \$250,000.00 for the replacement of 15 year old dispatch consoles within the Emergency Communications Center;
- \$25,000.00 for the repair and replacement of bi-directional antenna (BDA) equipment as needed. BDA equipment provides in-building radio coverage for public safety providers when they are within government buildings in the County, City and University of Virginia; and
- \$2,000.00 for training for Public Safety Communications personnel that will be reimbursed by state revenue.