

## GRANT REPORT ACTIVITY – July 1, 2025 to September 30, 2025

### Applications made during this time

Granting Agency	Project Name	Type	Amount Requested	Required Match	Match Source	County Department	Purpose
Virginia Outdoors Foundation	Preservation Trust Fund	Local	\$150,000	\$0		Parks & Recreation	Funding will support the establishment of a public-access greenway trail at Biscuit Run Park.
Virginia Risk Sharing Association	2025-2026 Risk Management Grant Program	Local	\$5,000	\$0		Finance & Budget	Funding will support the purchase Safety Kits for the County-owned vehicles.

### Awards received during this time

Granting Agency	Project Name	Type	Amount Awarded	Required Match	Match Source	County Department	Purpose
Virginia Department of Criminal Justice Services (DCJS)	Law Enforcement Equipment	State	\$55,867	\$18,622	Operating Budget	Police	Funds will be used to purchase night vision goggles for the County SWAT Team.
Virginia Economic Development Partnership	Virginia Business Ready Sites Program	State	\$9,700,000	50% match satisfied with original land purchase		Economic Development	Funds will be used to support site development at Rivanna Futures.
Virginia Department of Criminal Justice Services (DCJS)	Comprehensive Community Corrections and Pretrial Services Act	State	\$1,507,672	\$0	None	Offender Aid Restoration	Funding will support programs and services under the Pretrial Services Act and Comprehensive Community Corrections Act.

## Comprehensive Look at Potential Five Year Financial Plan Grant Impacts

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. Funding beyond FY 26 will be part of the overall budget assumptions made during the budget process.

Granting Entity	Grant Name	Grant Project	Grant Period	FY 26	FY 27	FY 28	FY 29	FY 30	Project Description
Federal Emergency Management Agency (FEMA)	2022 Staffing for Adequate Fire & Emergency Response Grants (SAFER)	Staffing (30 Firefighters) Southern Albemarle	1/26/2024-1/25/2027						The funds for this grant will be used to add 30 firefighters for ladder/squad staffing and a dedicated engine in Southern Albemarle.
Total Costs				\$3,066,601	\$3,221,569	\$3,372,889	\$3,531,728	\$3,804,951	
Grant Funds				\$2,605,522	\$1,299,558	\$0	\$0	\$0	
County Funding**				\$461,079	\$1,922,012	\$3,372,889	\$3,531,728	\$3,804,951	

Granting Entity	Grant Name	Grant Project	Grant Period	FY 26	FY 27	FY 28	FY 29	FY 30	Project Description
Federal Emergency Management Agency (FEMA)	2023 Staffing for Adequate Fire & Emergency Response Grants (SAFER)	Staffing (7 Firefighters) North Garden to a 24/7 engine	03/22/2025 to 03/21/2028						The funds from this grant will fund 7 firefighters to transition the daytime engine at North Garden Fire Volunteer Company (NGVFC) to a 24/7 engine.
Total Costs				\$617,126	\$650,592	\$663,604	\$676,876	\$690,413	
Grant Funds				\$581,126	\$613,872	\$261,408	\$0	\$0	
County Funding**				\$36,000	\$36,720	\$402,196	\$676,876	\$690,413	

*\*\*SAFER Grant County Funding - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.*

**ARPA Project Activity – April 1 to June 30, 2025**

<b>Total ARPA Funding Award:</b>	<b>\$21,236,071</b>
Obligations to Date:	\$21,236,071
<b>Unobligated Funds:</b>	<b>\$0</b>

**Active Projects (4)**

<b>Project Name</b>	<b>Project Expenditure Category</b>	<b>Project Expenditure Subcategory</b>	<b>Total Obligations</b>	<b>Expenditures To Date</b>	<b>Project Description</b>
Albemarle County Broadband	5-Infrastructure	5.16-Broadband: "Last Mile" projects	\$4,413,000	\$2,292,461	This award is to support the Albemarle Broadband Authority's match for the Virginia Telecommunication Initiative (VATI) 2022 grant through Thomas Jefferson Planning District Commission (TJPDC) and Firefly. The goal of the VATI 2022 grant application is to bring fiber to rural areas and make last mile connections.
Emergency Assistance	2-Negative Economic Impacts	2.2-Household Assistance: Rent, Mortgage, and Utility Aid	\$306,741	\$228,343	The Albemarle County Emergency Relief Program (ACERP) provides emergency financial assistance to Albemarle County community members. Assistance is used to cover housing and utility expenses.
Continuity of Operations (COOP) Plan	1-Public Health	1.14-Other Public Health Services	\$118,030	\$86,654	Continuity of Operations (COOP) Plan is a business continuity plan designed to sustain essential departmental functions until normal operations can be restored following an emergency or other incident (examples might include a pandemic, blizzard, hurricane, or cyber-attack).
Albemarle County Broadband Firefly	5-Infrastructure	519-Broadband Last Mile projects	\$2,087,000	\$0	Firefly will design, install, construct, and market Symmetrical Gigabit Broadband Fiber Optic Service to unserved Albemarle County residences and businesses Firefly will build and own 89 miles of fiber facilities with these funds in the Dominion Energy and Appalachian Power service territories and will build an additional 8 miles of fiber facilities with these funds in the Rappahannock Electric Cooperative (REC) service territory.