

**FY 2022
BUDGET RESOLUTION**

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

1) That the budget for the County for the Fiscal Year beginning July 1, 2021 is made up of the County Executive's Recommended Budget document and the amendments made by the Board of Supervisors.

2) That the budget for the County for the Fiscal Year beginning July 1, 2021 is summarized as follows:

General Fund	\$314,875,074
Less Transfers to Other Funds	(179,222,904)
Net General Government - General Fund	\$135,652,170
School Fund	\$209,881,628
Less Transfer to Other Funds	(7,282,741)
Net School Division - School Fund	\$202,598,887
School Special Revenue Funds	\$19,224,955
Less Transfer to Other Funds	(27,475)
Net School Division - Special Revenue Funds	\$19,197,480
General Government - Other Funds	\$31,652,411
Less Transfer to Other Funds	(8,228,126)
Net General Government - Other Funds	\$ 23,424,285
Capital Projects Funds	
General Government CIP Fund	\$52,178,406
School Projects CIP Fund	16,935,576
Total Capital Projects Funds	\$69,113,982
Less Transfer to Other Funds	(12,112,155)
Net Capital Projects Funds	\$ 57,001,827
Debt Service Funds	
General Government Debt Service Fund	\$9,971,049
School Division Debt Service Fund	18,331,729
Total Debt Service Funds	\$28,302,778
TOTAL COUNTY BUDGET	\$466,177,427

3) That the budget for the County for the Fiscal Year beginning July 1, 2021 as described in 1) and 2) above is approved.

I, Claudette K. Borgersen, do hereby certify that the foregoing writing is a true and correct copy of a resolution duly adopted by the Board of Supervisors of Albemarle County by a vote of _____ to _____, as recorded below, at a meeting held on May 5, 2021.

Clerk, Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Gallaway	___	___
Ms. LaPisto-Kirtley	___	___
Ms. Mallek	___	___
Ms. McKeel	___	___
Ms. Palmer	___	___
Ms. Price	___	___