

# FY 24 Budget Amendment & Appropriations

Public Hearing & Action Item

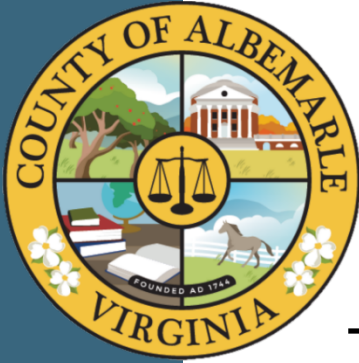
June 5, 2024



# FY 24 Budget Amendment & Appropriations

The proposed FY 24 Budget Amendment includes:

- \$0.08 million in appropriations approved on January 17, 2024
- \$1.97 million in appropriations approved on March 20, 2024
- \$0.08 million in appropriations approved on April 3, 2024
- \$0.45 million in appropriations approved on May 1, 2024
- \$9.98 million for appropriations for consideration of approval on June 5, 2024



# FY 24 Budget Amendment & Appropriations

The proposed FY 24 Budget Amendment **primarily** includes:

- \$7.5 million in Special Revenue Fund appropriations
- \$2.8 million to the Capital and Debt Funds for County Government and Public Schools Related expenses
- \$2.1 million General Fund operational appropriations
- \$0.1 million in Emergency Communications Center Funds

Attachment A contains the details on all appropriations for approval on June 5, 2024.

**Recommendation:** After the public hearing, staff recommends that the Board adopt the resolution, Attachment B.