Secondary System Albemarle County Construction Program Estimated Allocations

Fund	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total	
TeleFee	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$1,713,978	
District Grant Unpaved	\$939,229	\$963,821	\$963,821	\$963,821	\$963,821	\$1,017,428	\$5,811,941	
Total	\$1,224,892	\$1,249,484	\$1,249,484	\$1,249,484	\$1,249,484	\$1,303,091	\$7,525,919	

Board Approval Date: May 15, 2024

Resident Engineer Date

County Executive Date

District: Culpeper

County: Albemarle County

Board Approval Date: May 15, 2024

Route			ited Cost	Previous	Additional			Balance to	Traffic Count				
PPMS ID	Road Name Project #			Funding	Funding		PRO	DJECTED FISCAL Y		complete	Scope of Work		
Accomplishment	Description			1 unung	Required							Complete	FHWA#
Type of Funds	FROM			SSYP Funding	Required	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		
	TO			Other Funding		2024-23	2023-20	2020-21	2021-20	2020-29	2029-30		Comments
Type of Project				· ·									
Priority #	Length	25	00.40.000	Total									
Rt.9999 109397	RIO MILLS CONNECTOR 9999-002-941, C-501	PE RW	\$349,286 \$34,326										
CONTRACT	CONNECTOR RD BETWEEN RIO MILLS RD AND BERKMAR DR EXTENDED	CON	\$3,442,709										
S		Total	\$3,826,321	\$3,799,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,088	SMARTSCALE FUNDS
Single Hearing	0.739 MI S ROUTE 743 BERKMAR DRIVE												
0000.01	0.20												
Rt.0745	ARROWHEAD VALLEY ROAD	PE	\$7,000										100 VPD 2018
124190	0745-002-035, N-501	RW CON	\$0 \$71,000										
S/F HIRED EQUIP. S	RTE. 745 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)		\$71,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 29 0.20 MI. E. ROUTE 29	Total	\$78,000	\$78,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
0001.00	0.20												
Rt.0795	BLENHEIM ROAD	PE	\$5,000										474) (DD 05/00/0040
124191	0795-002-033, N-501	RW	\$0										174 VPD 05/02/2018
S/F HIRED EQUIP. S	RTE. 795 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$95,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 713 0.37 MI. N. ROUTE 713	Total	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
0002.00	0.37												
Rt.0769	BEAM ROAD	PE	\$0										
116891	0769-002-992, N-501	RW	\$0										80 VPD 04/03/2018
S/F HIRED EQUIP. S	RTE. 769 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$45,957										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 1484 END STATE MAINTENANCE	Total	\$45,957	\$45,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
0003.00	0.27												
Rt.0600	STONEY POINT PASS	PE	\$2,513										81 VPD 08/03/2021
116892 S/F HIRED EQUIP. S	0600-002-993, N-501 RTE. 600 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	RW CON	\$0 \$222,487										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 20 0.90 MI. S. ROUTE 20	Total	\$225,000	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023

District: Culpeper

County: Albemarle County

Board Approval Date: May 15, 2024

Route	Road Name	Estimat	ted Cost	Previous	Additional	I		Balance to	Traffic Count				
PPMS ID	Project #			Funding	Funding		l	OJECTED FISCAL Y	ı	complete	Scope of Work		
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority#	Length			Total									
Rt.0600	STONEY POINT PASS	PE	\$2,557										
116893	0600-002-994, N-501	RW	\$0	1									81 VPD 08/03/2021
S/F HIRED EQUIP.	RTE. 600 - RURAL RUSTIC RD	CON	\$400,000										DICTRICT CRANT LINEAVED > 50
S/F HIRED EQUIP.	(SURFACE TREAT												DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$402,557	\$402,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	1.29 MI. N. ROUTE 231	, ota,	Ψ-102,001	\$402,007	,	1	"		•		**	•	DUDAL DUOTIO DDO IFOT
	ROUTE 231												RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
0005.00	1.29												1120020 11011 B/112B 01/10/2020
Rt.0721	OLD DOMINION ROAD	PE	\$10,000			İ		İ			Ì	Ī	69 VPD 06/20/2018
113780	0721-002-P62, N-501	RW	\$0										00/20/2010
S/F HIRED EQUIP.	RTE. 721 - RURAL RUSTIC RD	CON	\$270,000									I	DISTRICT GRANT UNPAVED >50
S	(SURFACE TREAT NONHARDSURFACE RD)												VPD
NO PLAN,	,	Total	\$280,000	\$280,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 6												RURAL RUSTIC PROJECT
	ROUTE 712												RESOLUTION DATED 07/19/2023
0006.00	1.21												
Rt.0805	HENDERSON LANE	PE	\$0	1									70 VPD 9/24/2018
115843	0805-002-P87, N-501	RW	\$0	1									
S/F HIRED EQUIP.	RTE. 805 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$85,000	1									DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN, SECONDARY		Total	\$85,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDART	ROUTE 29												RURAL RUSTIC PROJECT
0007.00	END STATE MAINTENANCE 0.24												RESOLUTION NEEDED
0007.00 Rt.0697	0.24 SUTHERLAND ROAD	PE	\$15,000	-									
124623	0697-002-034, N-501	RW	\$13,000	1									92 VPD 07/28/2021
	RTE. 697 - RURAL RUSTIC RD	CON	\$385,000	I	ĺ						I	I	
S/F HIRED EQUIP. S	(SURFACE TREAT			I	ĺ						I	I	DISTRICT GRANT UNPAVED >50 VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$400,000	\$311,166	\$88,834	\$88,834	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.22 MI. W. ROUTE 29	iolai	φ+υυ,υυυ	φ311,100	φου,03 4	\$60,034	•••	•0	φυ	φυ	••	, and	L
	1.38 MI. W. ROUTE 29												RURAL RUSTIC PROJECT RESOLUTION DATED 07/19/2023
00.8000	1.16												TREGOESTION BATTER STATES
Rt.0713	GLENDOWER ROAD	PE	\$10,000		1		i				i		126 VPD 05/02/2018
125466	0713-002-043, N-501	RW	\$0		ĺ						I	I	5 55,52,2010
S/F HIRED EQUIP.	RTE. 713 - RURAL RUSTIC RD	CON	\$365,000									I	DISTRICT GRANT UNPAVED >50
S	(SURFACE TREAT NONHARDSURFACE RD)			I	ĺ						I	I	VPD
NO PLAN,	,	Total	\$375,000	\$10,000	\$365,000	\$365,000	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.35 MI. N. ROUTE 712			I	ĺ						I	I	RURAL RUSTIC PROJECT
	1.97 MI. N. ROUTE 712												RESOLUTION NEEDED
00009.00	1.62							I					

District: Culpeper

County: Albemarle County

Board Approval Date: May 15, 2024

Route	Road Name	Estima	ted Cost	Previous	Additional	1	PR		Balance to	Traffic Count			
PPMS ID	Project #			Funding	Funding		<u> </u>	I	I	complete	Scope of Work		
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding	· ·	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.0713		25	010.000	Total									
125467	GLENDOWER ROAD 0713-002-044, N-501	PE RW	\$10,000 \$0	1									136 VPD 05/02/2018
	RTE. 713 - RURAL RUSTIC RD	CON	\$300,000	1									
S/F HIRED EQUIP. S	(SURFACE TREAT	0011	ψοσο,σσσ										DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)										l	l	VPD
NO PLAN, SECONDARY		Total	\$310,000	\$10,000	\$300,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	
	0.07 MI. E. ROUTE 20 1.40 MI. E. ROUTE 20												RURAL RUSTIC PROJECT
0010.00	1.33												RESOLUTION NEEDED
Rt.0600	STONEY POINT PASS	PE	\$5,000			 		 				t	81 VPD 08/03/2021
125468	0600-002-045, N-501	RW	\$0										01 VPD 08/03/2021
S/F HIRED EQUIP.	RTE. 600 - RURAL RUSTIC RD	CON	\$86,500										DISTRICT GRANT UNPAVED >50
S S	(SURFACE TREAT												VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$91,500	\$5,000	\$86,500	\$86,500	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	0.90 MI. S. ROUTE 20		*,	, ,,,,,,,	,,,,,,,	,,,,,,,	,	,,,		,,,	"		RURAL RUSTIC PROJECT
	1.12 MI. S. ROUTE 20												RESOLUTION NEEDED
0011.00	0.22												
Rt.0707	BLAIR PARK ROAD	PE	\$10,000										70 VPD 11/29/2018
113777	0707-002-P43, N-501	RW	\$0										
S/F HIRED EQUIP.	RTE. 707 - RURAL RUSTIC RD (SURFACE TREAT	CON	\$100,000	1									DISTRICT GRANT UNPAVED >50
S	NONHARDSURFACE RD)												VPD
NO PLAN,	Í	Total	\$110,000	\$11,105	\$98,895	\$98,895	\$0	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 691												RURAL RUSTIC PROJECT
	END STATE MAINTENANCE												RESOLUTION NEEDED
0012.00	0.35		***										
Rt.0813	STARLIGHT ROAD	PE	\$10,000										60 VPD 8/29/2018
116895	0813-002-996, N-501 RTE. 813 - RURAL RUSTIC RD	RW CON	\$0 \$115,000	I								I	
S/F HIRED EQUIP. S	(SURFACE TREAT	CON	φ113,000	I								I	DISTRICT GRANT UNPAVED >50 VPD
	NONHARDSURFACE RD)	l									l		ALD.
NO PLAN, SECONDARY	L	Total	\$125,000	\$0	\$125,000	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	
	ROUTE 712 END STATE MAINTENANCE			I								I	RURAL RUSTIC PROJECT
0013.00	0.50												RESOLUTION NEEDED
Rt.0856	BURTON LANE	PE	\$10,000			 		 			-	 	400 V/DD 00/04/0040
125470	0856-002-046, N-501	RW	\$0									I	190 VPD 09/24/2018
S/F HIRED EQUIP.	RTE. 856 - RURAL RUSTIC RD	CON	\$95,000									I	DISTRICT GRANT UNPAVED >50
S/F HIRED EQUIP.	(SURFACE TREAT												VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$105,000	\$0	\$105,000	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 711		÷,	l ~	+ 5,000	"	1,	"	1 "	[~	~	I "	DUDAL DUCTIC DDO IECT
	END STATE MAINTENANCE											I	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0014.00	0.40												

District: Culpeper

County: Albemarle County

Board Approval Date: May 15, 2024

Route	Road Name	Estim	Estimated Cost Previous Additional PROJECTED FISCAL YEAR ALLOCATIONS									Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding	-	I	1	complete	Scope of Work			
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt. 0711	BURTON ROAD	l PE	\$5,000	1					1				
125482	0711-002-047, N-501	RW	\$3,000										89 VPD 08/14/2018
S/F HIRED EQUIP.	RTE. 711 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$70,000										DISTRICT GRANT UNPAVED >5: VPD
NO PLAN,	NONHARDSURFACE RD)	Total	\$75,000	\$0	\$75,000	\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	
SECONDARY	ROUTE 856 0.13 MI. E. RTE 856									·			RURAL RUSTIC PROJECT RESOLUTION NEEDED
0015.00	0.13		445.000										
Rt.0723	SHARON ROAD	PE	\$15,000	1									64 VPD 4/17/2018
116894	0723-002-995, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 723 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000										DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 6 ROUTE 722	Total	\$450,000	\$0	\$450,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0016.00	1.85												
Rt.0736	WHITES MOUNTAIN ROAD	PE	\$20,000										50 VPD 10/31/2018
113858	0736-002-P80, N-501	RW	\$0										
S/F HIRED EQUIP. S	RTE. 736 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD)	CON	\$435,000	1									DISTRICT GRANT UNPAVED >50 VPD
NO PLAN, SECONDARY	ROUTE 635 ROUTE 636	Total	\$455,000	\$0	\$455,000	\$0	\$208,821	\$246,179	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
0017.00	2.60												
Rt.9999	CONNECTOR ROAD	PE	\$1,350,000										
116905	9999-002-R98, C-501	RW	\$4,488,750										TELEFEE FUNDS/REVENUE
CONTRACT	CONNECTOR ROAD FROM BERKMAR DR TO AIRPORT ROAD	CON	\$13,318,142										SHARING FUNDS
RAAP, SECONDARY		Total	\$19,156,892	\$9,871,686	\$9,285,206	\$285,663	\$285,663	\$285,663	\$285,663	\$285,663	\$51,245	\$7,805,646	
	0.23 MI S ROUTE 649												CONSTRUCTION ON NEW
Single Hearing	0.18 MI N ROUTE 649												ALIGNMENT
0018.00	0.41												
Rt.9999		PE	\$0										
T18189	9999-002-P42,	RW	\$0	1									
	FUTURE DISTRICT GRANT UNPAVED FUNDS	CON	\$3,662,712										
	VARIOUS LOCATIONS IN COUNTY	Total	\$3,662,712	\$0	\$3,662,712	\$0	\$0	\$717,642	\$963,821	\$963,821	\$1,017,428	\$0	DISTRICT GRANT UNPAVED >50 VPD
9999.99		I					I	I				I	I

District: Culpeper

County: Albemarle County

Board Approval Date: May 15, 2024

Route	Road Name	Estima	ited Cost	Previous Additional PROJECTED FISCAL YEAR ALLOCATIONS								Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2024-25	2025-26	2026-27	2027-28	2028-29	2029-30		Comments
Type of Project	то			Other Funding									
Priority #	Length			Total									
Rt.4007		PE	\$0					i				i	
99700	1204007 COUNTYWIDE TRAFFIC SERVICES	RW CON	\$0 \$359,675										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$359,675	\$125,257	\$234,418	\$0	\$0	\$0	\$0	\$0	\$234,418	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS
9999.99													SECONDART SIGNS
Rt.4008		PE	\$0										
99775	1204008 COUNTYWIDE RIGHT OF WAY ENGR.	RW CON	\$0 \$50,341										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$50,341	\$50,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.
9999.99													
Rt.4006		PE	\$0										
99803	1204006	RW	\$0										TELEFEE FUNDS
	COUNTYWIDE FERTILIZATION & SEEDING	CON	\$21,233										
	VARIOUS LOCATIONS IN COUNTY	Total	\$21,233	\$21,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FERTILIZATION AND SEEDING TO IMPROVE SLOPE STABILIZATION ON SECONDARY SYSTEM
9999.99													
Rt.4009		PE	\$0										
99846	1204009	RW	\$0										
	COUNTYWIDE TRAFFIC CALMING	CON	\$59,034										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$59,034	\$59,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC CALMING MEASURES AS DETERMINED BY RESIDENCY AND DISTRICT TRAFFIC ENGINEER
9999.99													
Rt.4005 99923	1204005	PE RW	\$0 \$0										
⊽ ₹₹₹₹	COUNTYWIDE ENGINEERING & SURVEY	CON	\$0 \$7,784										TELEFEE FUNDS
	VARIOUS LOCATIONS IN COUNTY	Total	\$7,784	\$7,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE
9999.99													WORK.