

NON-CARES GRANT REPORT ACTIVITY – November 1, 2020 through November 30, 2020

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
Federal Emergency Management Agency (FEMA)	FY20 Assistance to Firefighters Grant (AFG) – COVID-19 - Personal Protective Equipment (PPE)	Federal	\$89,101.80	\$9,900.20	Fire Rescue Operating Budget	Fire Rescue	The funds for this grant will be used to purchase personal protective equipment (PPE) and supplies required to respond to emergency medical calls during the coronavirus pandemic.

No awards received during this time.

Granting Entity	Grant Project	Type	Amount Awarded	Match Required	Match Source	Department	Purpose
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Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects or programs are continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Granting Entity	Grant Name	Grant Project	Grant Period	FY 21	FY 22	FY 23	FY 24	FY 25	
Charlottesville Area Community Foundation	2019 Strengthening Systems Grant	Yancey School Community Center (YSCC)	7/1/19 - 6/30/2022						Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle.
Grant Funds				\$ 100,000	\$ 100,000				
County Funding*						\$ 100,000	\$ 100,000	\$100,000	

Federal Emergency Management Agency (FEMA)	2019 Staffing for Adequate Fire & Emergency Response Grant (SAFER)	Staffing (10 Firefighters) Crozet & Pantops Stations	1/1/21 - 12/31/2023						The funds for this grant will be used to add 10 firefighters to staff two daytime (Monday – Friday 6:00 AM – 6:00 PM) engines – one at Crozet Volunteer Fire Department (Station 5) and one at Pantops Public Safety Station (Station 16).
Total Costs				\$ 403,987	\$ 807,026	\$ 829,645	\$ 853,081	\$877,372	
Grant Funds				\$ 323,280	\$ 646,560	\$ 646,560	\$ 323,280		
County Funding**				\$ 80,707	\$ 160,466	\$ 183,085	\$ 529,801	\$877,372	

** **Strengthening Systems grant** - If the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle beginning with FY23.*

*** **SAFER grant** - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.*