



# Recommended FISCAL YEAR 2024 BUDGET CALENDAR

<b>August 2022</b>	
24 (Wed.)	Board of Supervisors Strategic Planning Retreat
<b>September 2022</b>	
7 (Wed.)	Board of Supervisors Meeting - Review of Financial Policies and FY 2024 Budget Calendar
<b>October 2022</b>	
5 (Wed.)	BOS Regular Meeting - County Financial Outlook: Economic Report
<b>November 2022</b>	
2 (Wed.)	Work Session – Long-Range Financial Planning
<b>December 2022</b>	
7 (Wed.)	Work Session – Long-Range Financial Planning: Public Schools, Operating and Capital
14 (Wed.)	Work Session – Long-Range Financial Planning
<b>February 2023</b>	
22 (Wed.)	County Executive’s presentation to Board – Recommended Budget and Capital Improvements Program
<b>March 2023</b>	
01 (Wed.)	Public Hearing on County Executive’s Recommended Budget and CIP
08 (Wed.)	Work Session #1
09 (Thur.)	<i>Tentative</i> - School Board adopts Public Schools budget request
13 (Mon.)	Work Session #2 – To include School Board funding request and CIP
15 (Wed.)	Work Session #3 – Board proposes Budget and sets maximum tax rate for advertisement
22 (Wed.)	If needed - Work Session #4
29 (Wed.)	If needed - Work Session #5
<b>April 2023</b>	
Week of 3-7	Spring Break
12 (Wed.)	If needed - Work Session #6
26 (Wed.)	Public Hearing on the CY 22 tax rate and Board’s Proposed Budget
<b>May 2023</b>	
3 (Wed.)	Board approves and appropriates FY 24 Budget and sets tax rate
11 (Thur.)	<i>Tentative</i> - School Board adopts Public Schools Final budget