

Appendix A Revision 1

Project Number: 0852-002-R70 UPC: 113183 CFDA # N/A Locality: Albemarle County

Project Location ZIP+4: 22901-1426	Locality UEI #: HZHJJ899LLU5	Locality Address (incl ZIP+4): 401 McIntire Road Charlottesville, VA 22902-4596
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**Project Narrative**

Work Description:	COMMONWEALTH DRIVE / DOMINION DRIVE SIDEWALKS. SIDEWALK IMPROVEMENTS/INSTALLATIONS ALONG COMMONWEALTH DRIVE AND DOMINION DRIVE.		
From:	RTE 743 (HYDRAULIC ROAD)		
To:	RTE 29		
Locality Project Manager Contact info:	Mike Stumbaugh 434-906-4459	<a href="mailto:mstumbaugh@albemarle.org">mstumbaugh@albemarle.org</a>	
Department Project Coordinator Contact Info:	John Price 540-347-6371	<a href="mailto:John.Price@VDOT.Virginia.gov">John.Price@VDOT.Virginia.gov</a>	

**Project Estimates**

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$630,100	\$1,293,100	\$1,782,292	\$3,705,492
Estimated VDOT Project Expenses	\$56,900	\$12,500	\$31,000	\$100,400
Estimated Total Project Costs	\$687,000	\$1,305,600	\$1,813,292	\$3,805,892

**Project Cost and Reimbursement**

Phase	Estimated Project Costs	Funds type <i>(Choose from drop down box)</i>	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$687,000	Revenue Sharing	50%	\$343,500	\$343,500	
<b>Total PE</b>	\$687,000			\$343,500	\$343,500	\$286,600
Right of Way & Utilities	\$1,305,600	Revenue Sharing	50%	\$652,800	\$652,800	
<b>Total RW</b>	\$1,305,600			\$652,800	\$652,800	\$640,300
Construction	\$1,813,292	Revenue Sharing	50%	\$906,646	\$906,646	
<b>Total CN</b>	\$1,813,292			\$906,646	\$906,646	\$875,646
<b>Total Estimated Cost</b>	\$3,805,892			\$1,902,946	\$1,902,946	\$1,802,546

<b>Total Maximum Reimbursement by VDOT to Locality (Less Local Share)</b>	\$1,902,946
<b>Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)</b>	\$1,802,546

**Project Financing**

Revenue Sharing State Match	Revenue Sharing Local Match					Aggregate Allocations
\$1,902,946	\$1,902,946					\$3,805,892

**Program and Project Specific Funding Requirements**

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$1,902,946
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official

Date

Authorized VDOT Official

Date