

Appropriation #2022032

Sources:	Reserve for Contingencies	\$75,500
Uses:	Voter Registration and Elections	\$75,500
Net Increase to Appropriated Budget:		\$0

Description:

This request is to appropriate \$75,500 from the Reserve for Contingencies to the Department of Voter Registration and Elections for costs associated with an electronic pollbook software upgrade and “ballot on demand” printers. The software upgrade totals \$66,500 and is mandated by the State to be in place prior to the next election. The “ballot on demand” printers total \$9,000 and are for use in the early, in-person voting precinct. This allows on-demand printing of precinct-specific ballots.

Appropriation #2022033

Sources:	Recovered Costs	\$168,637
	State	\$137,400
Uses:	Emergency Communication Center (ECC)	\$306,037
Net Increase to Appropriated Budget:		\$306,037

Description:

This request is to appropriate the following for an entity where the County serves as fiscal agent:

- Pursuant to ECC Management Board approval on December 14, 2021, this request is to appropriate \$168,637 in one-time recovered costs revenue and \$137,400 in ongoing state revenue as follows:
 - \$103,873 for a 6% pay increase for all ECC employees effective January 1, 2022.
 - \$162,429 for one-time retention payments for ECC personnel and hiring incentive payments for future hires.
 - \$39,735 for temporary services to assist with functions such as payroll processing and transition planning, a comprehensive compensation review, and an updated space needs assessment.

Appropriation #2022034

Sources:	State	\$47,303
Uses:	Clerk of the Circuit Court	\$47,303
Net Increase to Appropriated Budget:		\$47,303

Description:

This request is to appropriate \$47,303 in State revenue to the Clerk of the Circuit Court as follows:

- \$27,000 in State Technology Trust Funds for land records equipment.
- \$20,303 from the State Compensation Board for the back-scanning of land records.