

RESOLUTION

WHEREAS, Virginia Code § 33.2-364 provides the opportunity for each county to work with the Virginia Department of Transportation in developing a Secondary System Six-Year Program; and

WHEREAS, the Board has previously agreed to assist in the preparation of this Program, in accordance with the Virginia Department of Transportation policies and procedures, and participated in a public hearing on the proposed Program (FY 16-21) as well as the 2015 Construction Priority List for Albemarle County on June 10, 2015, after being duly advertised so that all citizens of the County had the opportunity to participate in said hearing and to make comments and recommendations concerning the proposed Program and Priority List; and

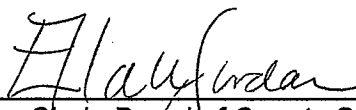
WHEREAS, Joel Denunzio, the Resident Administrator of the Virginia Department of Transportation, appeared before the Board and recommended approval of the Secondary System Six-Year Program (FY16-21) and the 2015 Construction Priority List for the County of Albemarle; and

WHEREAS, the Secondary System Six Year Program (FY16-21) and the 2015 Construction Priority List, as presented at the June 10, 2015 public hearing, are in the best interest of the County and of the citizens of the County.

NOW, THEREFORE, BE IT RESOLVED that the Board hereby approves the Secondary System Six-Year Program (FY16-21) and the 2015 Construction Priority List as presented at the June 10, 2015 public hearing, and authorizes the County Executive to sign the Secondary System Six-Year Program (FY 16-21).

BE IT FURTHER RESOLVED, that the Clerk of the Board shall forward a certified copy of this resolution to the District Administrator of the Virginia Department of Transportation.

I, Ella W. Jordan, do hereby certify that the foregoing writing is a true and correct copy of a Resolution duly adopted by the Albemarle County Board of Supervisors by a vote of six to zero, as recorded below, at a meeting held on June 10, 2015.



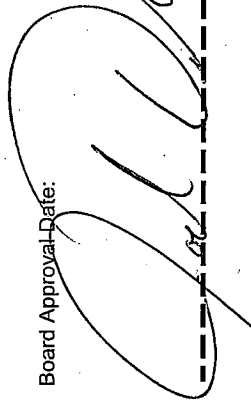
Clerk, Board of County Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Boyd	<u>Y</u>	_____
Ms. Dittmar	<u>Y</u>	_____
Ms. Mallek	<u>Y</u>	_____
Ms. McKeel	<u>Y</u>	_____
Ms. Palmer	<u>Y</u>	_____
Mr. Sheffield	<u>Y</u>	_____

Secondary System
Albemarle County
Construction Program
Estimated Allocations

Fund	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
CTB Formula - Unpaved State	\$365,689	\$446,428	\$510,303	\$549,973	\$528,568	\$0	\$2,400,961
Secondary Unpaved Roads	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TeleFee	\$311,754	\$311,754	\$311,754	\$311,754	\$311,754	\$311,754	\$1,870,524
Formula State Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$677,443	\$758,182	\$822,057	\$861,727	\$840,322	\$311,754	\$4,271,485

Board Approval Date:

 6-11-15

Resident Engineer

Date

 6/15/15

County Executive

Date

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper
County: Albemarle County
Board Approval Date: June 10, 2015

2015-16 through 2020-21

Route	PPMS ID	Accomplishment	Type of Funds	Type of Project	Priority #	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count
										2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
RL0677 95114 CONTRACT						BROOMLEY ROAD 0677-002-823, C-501, B-646 BRIDGE REPLACEMENT ROUTE 677 OVER BUCKINGHAM BRANCH RR	PE \$886,010										710 VPD 2013 \$3,000,000 REVENUE SHARING SUFFICIENCY RATING 16.2 POSTED 10 TON
							RW \$265,816										
							CON \$3,924,947										
							Total \$5,076,773	\$4,591,692	\$485,081	BR \$485,081	\$0	\$0	\$0	\$0	\$0	\$0	
BROS Single Hearing						0.078 MI. N. RTE. 250 0.146 MI. N. RTE. 250											
0001.00 RL0637 95159 CONTRACT						DICK WOODS ROAD 0637-002-824, C-501, B-675 BRIDGE REPLACEMENT ROUTE 637 OVER IVY CREEK	PE \$797,559										1200 VPD 2013 SUFFICIENCY RATING 48.5
							RW \$133,527										
							CON \$932,669										
							Total \$1,863,755	\$1,100,500	\$763,255	BR \$763,255	\$0	\$0	\$0	\$0	\$0	\$0	
BROS Single Hearing						0.255 MI. S. IVY DEPOT ROAD 0.233 MI. S. IVY DEPOT ROAD											
0002.00 RL0616 95113 CONTRACT						BLACK CAT ROAD 0616-002-822, C-501, B-674 BRIDGE REPLACEMENT ROUTE 616 OVER BUCKINGHAM BRANCH RR	PE \$707,299										800 VPD 2013 SUFFICIENCY RATING 46.7 POSTED 3 TON
							RW \$143,797										
							CON \$2,762,415										
							Total \$3,613,511	\$3,587,160	\$586,257	BR \$586,257	\$0	\$0	\$0	\$0	\$0	\$0	
BROS Single Hearing						0.389 MI. N. RTE. 842 0.040 MI. S. RTE. 685											
0003.00 RL0703 101109 S/F HIRED EQUIP. S NO PLAN, SECONDARY						POCKET LANE 0703-002-P41, N-501 RTE. 703 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 715 END STATE MAINTENANCE	PE \$9,719										160 VPD 06/04/09 RURAL RUSTIC RESOLUTION RECEIVED 02/04/2015
							RW \$0										
							CON \$120,281										
							Total \$130,000	\$130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
0004.00 RL0784 106686 S/F HIRED EQUIP. S NO PLAN, SECONDARY						DOCTORS CROSSING 0784-002-P03, N-501 RTE. 784 - RURAL RUSTIC RD (SURFACE TREAT NONHARDSURFACE RD) ROUTE 600 ROUTE 640	PE \$15,000										367 VPD 02/19/14 0.22 MI. ALREADY PAVED RURAL RUSTIC RESOLUTION RECEIVED 02/04/2015
							RW \$0										
							CON \$315,000										
							Total \$330,000	\$91,476	\$238,524	\$238,524	\$0	\$0	\$0	\$0	\$0	\$0	
0005.00						2.10											

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper

Route	PPMS ID	Accomplishment	Type of Funds	Type of Project	Priority #	Road Name	Project # Description FROM TO Length	Estimated Cost Ad Date	Previous Funding SSYP Funding Other Funding Total	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
											2015-16	2016-17	2017-18	2018-19	2019-20	2020-21		
RL0685	107525	S/F HIRED EQUIP.	S	NO PLAN, SECONDARY	0006.00	BUNKER HILL ROAD	0685-002-P12, N-501	PE \$15,000 RW \$0 CON \$175,000 Total \$190,000	\$0	\$190,000	\$127,165	\$62,835	\$0	\$0	\$0	\$0	\$0	230 VPD 06/04/09
RL0731	104649	SAAP CONTRACT	S	NO PLAN, SECONDARY	0007.00	KESWICK DRIVE	0731-002-P86, N-501	PE \$30,000 RW \$0 CON \$372,113 Total \$402,113	\$0	\$402,113	\$0	\$383,593	\$18,520	\$0	\$0	\$0	\$0	RURAL RUSTIC PROJECT RESOLUTION NEEDED
RL0747	107526	S/F HIRED EQUIP.	S	NO PLAN, SECONDARY	0007.00	PREDDY CREEK ROAD	0747-002-P13, N-501	PE \$20,000 RW \$0 CON \$400,000 Total \$420,000	\$0	\$420,000	\$0	\$0	\$420,000	\$0	\$0	\$0	\$0	120 VPD 07/25/12
RL0643	104652	CONTRACT	S	NO PLAN, SECONDARY	0008.00	RIO MILLS ROAD	0643-002-P84, C-501	PE \$440,000 RW \$128,347 CON \$3,338,915 Total \$3,907,262	\$0	\$3,907,262	\$311,754	\$311,754	\$383,537	\$861,727	\$840,322	\$311,754	\$886,414	700 VPD 07/25/12
RL4007	99700	COUNTYWIDE TRAFFIC SERVICES				ROUTE 29	ROUTE 29	PE \$0 RW \$0 CON \$488,399 Total \$488,399	\$488,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2015-16 through 2020-21

[illegible]