



FISCAL YEAR 2027 BUDGET CALENDAR

July 2025	
16 (Wed.)	Outside Agency Funding Process Modifications
August 2025	
20 (Wed.)	Approval of FY 27 Budget Calendar
20 (Wed.)	Strategic Plan Execution and Reporting (SPEAR Report)
September 2025	
17 (Wed.)	2026 Legislative Priorities
October 2025	
15 (Wed.)	Economic Outlook Report (tentative)
November 2025	
19 (Wed.)	Long-Range Financial Planning – Overview, Assumptions, and Connection to Strategic Plan
19 (Wed.)	Financial Policies Update (tentative)
December 2025	
3 (Wed.)	Long-Range Financial Planning – Joint meeting with School Board for capital
February 2026	
25 (Wed.)	County Executive’s presentation to Board – Recommended Budget and Capital Improvements Program
March 2026	
04 (Wed.)	Public Hearing on County Executive’s Recommended Budget and CIP
9 (Mon.)	Work Session #1 – General Fund
11 (Wed.)	Work Session #2 – General Fund
12 (Thur.)	School Board approves Public Schools budget request
16 (Mon.)	Work Session #3 – School Board & CIP
18 (Wed.)	Work Session #4 – Board proposes budget and sets maximum tax rate for advertisement
April 2026	
1 (Wed.)	If needed - Work Session #5
6-10	Spring Break
15 (Wed.)	Public Hearing on the CY 26 tax rates Public Hearing on Board’s Proposed Budget
22 (Wed.)	Board approves and appropriates FY 27 Budget and sets tax rates
23 (Thur.)	School Board adopts Public Schools Final Budget