

**FY 2023
CAPITAL IMPROVEMENTS PLAN RESOLUTION**

BE IT RESOLVED by the Board of Supervisors of Albemarle County, Virginia:

- 1) The County Executive has prepared and recommended a Five-Year Capital Improvements Plan to the Board of Supervisors and that plan is included in the Budget Document and was presented at Budget Work Session #2 on March 14, 2022, with project discussion by the Board of Supervisors at additional budget work sessions.
- 2) The Board of Supervisors of Albemarle County hereby adopts the Five-Year Capital Improvements Plan for FY 23 - 27 as summarized below:

CIP Expenditures (net of borrowed proceeds transfers)	FY 23 - 27	
Administration	\$	14,867,000
Judicial	\$	18,500,000
Public Safety	\$	22,069,117
Public Works	\$	18,154,458
Parks, Recreation, & Culture	\$	10,247,743
Community Development	\$	21,916,765
Other	\$	40,805,101
Public Schools	\$	145,746,941
Total CIP Expenditures	\$	292,307,125

I, Claudette K. Borgersen, do hereby certify that the foregoing writing is a true and correct copy of a resolution duly adopted by the Board of Supervisors of Albemarle County by a vote of _____ to _____, as recorded below, at a meeting held on May 4, 2022.

Clerk, Board of Supervisors

	<u>Aye</u>	<u>Nay</u>
Mr. Andrews	_____	_____
Mr. Gallaway	_____	_____
Ms. LaPisto-Kirtley	_____	_____
Ms. Mallek	_____	_____
Ms. McKeel	_____	_____
Ms. Price	_____	_____