

**Appropriation #2026004**

<b>Sources:</b>	Local Revenue	\$40,000
<b>Uses:</b>	General Fund – Parks & Rec - Maintenance	\$40,000
<b>Net Change to Appropriated Budget:</b>		<b>\$40,000</b>

**Description:** This request is to appropriate \$40,000 in donated funds from the Scottsville Volunteer Rescue Squad to the Parks & Recreation general fund operating budget for playground improvements at Dorrier Park in Scottsville.

**Appropriation #2026005**

<b>Sources:</b>	General Fund's Fund Balance	\$50,000
<b>Uses:</b>	Thomas Jefferson Planning District Commission – Regional Transit Grant Match	\$50,000
<b>Net Change to Appropriated Budget:</b>		<b>\$50,000</b>

**Description:**

This request is to appropriate \$50,000 from the General Fund's fund balance to the Thomas Jefferson Planning District Commission (TJPDC) for the County's portion of a grant match for the Regional Transit Prioritization and Implementation Study. The TJPDC was awarded a MERIT (Making Efficient and Responsible Investments in Transit) Technical Assistance Grant on behalf of Charlottesville Albemarle Regional Transit Authority (CARTA) from the Virginia Department of Rail and Public Transportation. The grant will be used to explore priorities and feasibility of transit service improvement. The grant application was supported by the Board of Supervisors at their meeting on January 22, 2025 with the understanding that if awarded, the local match would be recommended to be provided from the FY 25 Reserve for Contingencies, which is a reserve budgeted for unanticipated priority needs that may arise during the fiscal year. Due to timing of when the grant award was received, the unallocated FY 25 Reserve for Contingency funding is now part of the General Fund's fund balance and is the source recommended for the grant match.

**Appropriation #2026006**

<b>Sources:</b>	State Revenue	\$9,700,000
	Economic Development Fund	\$500,000
<b>Uses:</b>	Capital Project: Rivanna Futures	\$10,200,000
<b>Net Change to Appropriated Budget:</b>		<b>\$10,200,000</b>

**Description:**

This request is to appropriate the following funds:

- \$9,700,000 in state revenue for the Virginia Business Ready Sites Program (VBRSP) Site Development Grant. These funds will be used to support site development efforts at the Rivanna Futures site.
- \$500,000 from the Economic Development Fund to the capital budget in support of the Rivanna Futures project. This funding will be used to support site development efforts at the Rivanna Futures site.

**Appropriation #2026007**

<b>Sources:</b>	Affordable Housing Investment Fund Contingency	\$230,000
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<b>Uses:</b>	Affordable Housing Investment Fund	\$80,000
	General Fund – Facilities & Engineering Services – Environmental Services Division	\$150,000

<b>Net Change to Appropriated Budget:</b>		<b>\$0</b>
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**Description:**

This request is to appropriate \$230,000 of funding previously appropriated to the Affordable Housing Investment Fund's reserve contingency to two projects as described in the Housing Office's presentation to the Board at the August 6, 2025 meeting. \$150,000 will be moved to the Environmental Services Division of FES to continue their home energy improvement program and \$80,000 will be allocated to PHA through the Affordable Housing Investment Fund for the Housing Navigation Partnership program.

**Appropriation #2026008**

<b>Sources:</b>	State Revenue	\$53,794
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<b>Uses:</b>	Virginia Department of Forestry (VDOF) Forest Sustainability Funds	\$53,794
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<b>Net Change to Appropriated Budget:</b>		<b>\$53,794</b>
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**Description:**

This request is to appropriate \$53,793.54 in State funding to be used for Invasive Species Management at Albemarle County Parks to include forestry mulching, invasive tree removal, hazardous tree removal, contracted basal bark and cut stump application, contracted foliar treatment, etc.

**Appropriation #2026009**

<b>Sources:</b>	State Revenue – Grant Revenue	\$50,000
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<b>Uses:</b>	Virginia Brownfields Restoration and Economic Development Assistance Fund (VBAF) – Purvis Store	\$50,000
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<b>Net Change to Appropriated Budget:</b>		<b>\$50,000</b>
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**Description:**

This request is to appropriate \$50,000 in State grant revenue to fund environmental assessment and site remediation planning for the former Purvis Store site in Esmont. This funding includes \$50,000 in State revenues from a Virginia Brownfields Restoration and Economic Redevelopment Assistance Fund (VBAF) program grant to be passed through to the nonprofit Friends of Esmont, Inc.