

**2016 Work Program Additions
CDD Time Estimates (Hours)**

Issue	Research / Analysis	Roundtables/ Public Engagement	Reports	Public Meetings	Wrap-up / Implementation	Total Hours	FTE	Notes
RA Churches - By Right	40	8	32	8	16	104	0.07	<i>Adoption reduces resource needs</i>
Building Maintenance Code	60	12	24	4	40	140	0.09	Adoption increases resource needs
RA Special Events	40	20	24	15	16	115	0.07	Adoption increases resource needs
Transient Lodging	120	16	40	10	16	202	0.13	Adoption increases resource needs
Drive Thru's - By Right	40	8	32	8	16	104	0.07	<i>Adoption reduces resource needs</i>
After the Flood - Stormwater Updates	120	16	16	4	16	172	0.11	Adoption increases resource needs
Economic Development Assessment*	80	16	32	8	24	160	0.10	Anticipate implmentation from assessment
Wineries, Breweries, Distilleries- Ph 2	120	16	40	15	24	215	0.13	Adoption increases resource needs
Total Hours	620	112	240	72	168	1212	0.76	

* Already prioritized by Board

Dark Skies	124	8	40	10	16	198	0.12	Anticipate increased staff demands
Crossroad Communities						0	0.00	