

## NON-CARES GRANT REPORT ACTIVITY – January 1, 2021 through March 31, 2021

Applications made during this time.

| Granting Entity                                                         | Grant Project                                                                 | Type    | Amount Requested            | Match Required | Match Source                   | Department                              | Purpose                                                                                                                                                                                                       |
|-------------------------------------------------------------------------|-------------------------------------------------------------------------------|---------|-----------------------------|----------------|--------------------------------|-----------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Virginia Department of Criminal Justice Services (DCJS)                 | FY21 Body-Worn Camera Grant                                                   | State   | \$50,000.00                 | \$65,581.00    | Seized Assets Funds            | Police                                  | Purchase Body Worn Cameras/Mobile Video Recorders to increase Police Department transparency with the community.                                                                                              |
| Virginia Department of Criminal Justice Services (DCJS)                 | FY22 Victim/Witness Program                                                   | State   | \$134,326.00                | \$0.00         | None                           | Police                                  | Fund a portion of the Police Department's Victim/Witness program (employee salaries & benefits, supplies, victim network dues, training, etc.).                                                               |
| United States Department of Justice (DOJ), Bureau of Justice Assistance | FY20 State Criminal Alien Assistance Program (SCAAP)                          | Federal | \$25,000.00                 | \$0.00         | None                           | Albemarle Charlottesville Regional Jail | Reimburse jail for undocumented aliens for the time they are housed and fed by the jail.                                                                                                                      |
| Virginia Department of Criminal Justice Services (DCJS)                 | FY22 Local Probation & Pretrial Services                                      | State   | \$998,610.00                | \$75,000.00    | Central Virginia Regional Jail | Offender Aid & Restoration (OAR)        | Provide funds to OAR to support pretrial services and community corrections including community-based supervision to reduce the number of non-violent offenders in jail.                                      |
| Federal Emergency Management Agency (FEMA)                              | Staffing (10 Firefighters) – North Garden, Earlysville & Stony Point Stations | Federal | \$1,884,180.00<br>FY22-FY25 | \$0.00         | None                           | Fire Rescue                             | Fund 5 career firefighters for North Garden Volunteer Station Monday – Friday 6:00 am – 6:00 pm and 5 career firefighters to reduce the service reductions at Earlysville and Stony Point Volunteer Stations. |

**Awards received during this time.**

| <b>Granting Entity</b>                                                                         | <b>Grant Project</b>                                                                                             | <b>Type</b> | <b>Amount Awarded</b> | <b>Match Required</b> | <b>Match Source</b>                                                             | <b>Department</b>                                              | <b>Purpose</b>                                                                                                                                                                                                                                       |
|------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|-------------|-----------------------|-----------------------|---------------------------------------------------------------------------------|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Virginia Department of Agriculture & Consumer Services (VDACS) Office of Farmland Preservation | Local Purchase of Development Rights Program                                                                     | State       | \$58,333.00           | \$101,083.40          | Acquisition of Conservation Easements (ACE) Program                             | Community Development                                          | Purchase Larry W. Harlow agricultural conservation easement.                                                                                                                                                                                         |
| Federal Emergency Management Agency (FEMA)                                                     | FY20 Assistance to Firefighters Grant (AFG) – COVID-19 - Personal Protective Equipment (PPE)                     | Federal     | \$90,001.82           | \$9,000.18            | Fire Rescue Operating Budget                                                    | Fire Rescue                                                    | Purchase personal protective equipment (PPE) and supplies required to respond to emergency medical calls during the coronavirus pandemic.                                                                                                            |
| Virginia Department of Historic Resources (DHR)                                                | Thomas Jefferson Foundation – Monticello Visitor’s Center – “Paradox of Liberty” exhibition - Pass-Through Grant | State       | \$500,000.00          | \$0.00                | None                                                                            | Finance & Budget                                               | DHR will send funds to Albemarle County to be passed on to the Thomas Jefferson Foundation to support the exhibition. Albemarle County serves solely as a pass-through entity of the funds and has no administration responsibility for the project. |
| Virginia Tourism Corporation (VTC)                                                             | 2021 Marketing Leverage Program                                                                                  | State       | \$25,000.00           | \$50,000.00           | Charlottesville Albemarle Convention & Visitors Bureau (CACVB) Operating Budget | Charlottesville Albemarle Convention & Visitors Bureau (CACVB) | Reimburse advertising expenditures spent on behalf of Albemarle County, Charlottesville, and its tourism partners.                                                                                                                                   |

## Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's potential costs over the next five years if the grant-supported positions, projects, or programs are continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

| Granting Entity                           | Grant Name                       | Grant Project                         | Grant Period       | FY 21      | FY 22      | FY 23      | FY 24      | FY 25     |                                                                                                                                                             |
|-------------------------------------------|----------------------------------|---------------------------------------|--------------------|------------|------------|------------|------------|-----------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Charlottesville Area Community Foundation | 2019 Strengthening Systems Grant | Yancey School Community Center (YSCC) | 7/1/19 - 6/30/2022 |            |            |            |            |           | Funds a dedicated full-time Program Coordinator, infrastructure for a community garden, and support for community programming for rural Southern Albemarle. |
| Grant Funds                               |                                  |                                       |                    | \$ 100,000 | \$ 100,000 |            |            |           |                                                                                                                                                             |
| County Funding*                           |                                  |                                       |                    |            |            | \$ 100,000 | \$ 100,000 | \$100,000 |                                                                                                                                                             |

|                                            |                                                                    |                                                      |                     |            |            |            |            |           |                                                                                                                                                                                                                                            |
|--------------------------------------------|--------------------------------------------------------------------|------------------------------------------------------|---------------------|------------|------------|------------|------------|-----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Federal Emergency Management Agency (FEMA) | 2019 Staffing for Adequate Fire & Emergency Response Grant (SAFER) | Staffing (10 Firefighters) Crozet & Pantops Stations | 1/1/21 - 12/31/2023 |            |            |            |            |           | The funds for this grant will be used to add 10 firefighters to staff two daytime (Monday – Friday 6:00 AM – 6:00 PM) engines – one at Crozet Volunteer Fire Department (Station 5) and one at Pantops Public Safety Station (Station 16). |
| Total Costs                                |                                                                    |                                                      |                     | \$ 403,987 | \$ 807,026 | \$ 829,645 | \$ 853,081 | \$877,372 |                                                                                                                                                                                                                                            |
| Grant Funds                                |                                                                    |                                                      |                     | \$ 323,280 | \$ 646,560 | \$ 646,560 | \$ 323,280 |           |                                                                                                                                                                                                                                            |
| County Funding**                           |                                                                    |                                                      |                     | \$ 80,707  | \$ 160,466 | \$ 183,085 | \$ 529,801 | \$877,372 |                                                                                                                                                                                                                                            |

\* **Strengthening Systems grant** - If the program proves successful based on the performance criteria, staff expects to request the permanent addition of the YSCC Program Coordinator position through the County's annual budget cycle beginning with FY23.

\*\* **SAFER grant** - The grant covers starting salaries and benefits only. Raises and adjustments as well as other operating and one time costs related to adding these firefighters are covered by the County.