



Albemarle County

Meeting Agenda Board of Supervisors

Supervisor, Rivanna District Norman G. Dill
Supervisor, Rio District Ned L. Gallaway
Supervisor, White Hall District Ann H. Mallek
Supervisor, Jack Jouett District Diantha H. McKeel
Supervisor, Samuel Miller District Liz A. Palmer
Supervisor, Scottsville District Rick Randolph
County Executive, Jeffrey B. Richardson
Clerk, Claudette K. Borgersen

Wednesday, November 13, 2019

2:30 PM

Room 241

Adjourned Meeting - Joint Work Session with the School Board

[19-553](#)

Five-Year Financial Plan Work Session

1. Call to Order.

2:35 p.m.

2. Five-Year Revenue Assumptions.

2:55 p.m.

3. Five-Year Capital Improvement Plan Update.

3:10 p.m.

4. Five-Year Compensation/Benefits Assumptions.

3:15 p.m.

5. Five-Year Financial Forecast - School Division.

3:45 p.m.

6. BOS and School Board Discussion.

4:25 p.m.

7. Meeting Wrap Up and Next Steps.

8. Adjourn to November 20, 2019, 1:00 p.m., Lane Auditorium.