

GRANT REPORT ACTIVITY – February 15, 2019 through April 15, 2019

Applications made during this time.

Granting Entity	Grant Project	Type	Amount Requested	Match Required	Match Source	Department	Purpose
U.S. Dept. of Transportation Grant for Automated Driving Systems Demonstration	“Demonstrating Safe Autonomous Vehicles for Everyday Commute”	Federal	\$ 290,604	Not Required	Offered \$ 213,870 (in kind –staff time)	Fire Rescue	This grant will expand the partnership between the County, Perrone Robotics, and JAUNT to include the University of Virginia to expand the current pilot program testing of autonomous neighborhood electric vehicles (AV) in the Crozet area by providing additional resources to perform public safety testing of autonomous vehicles (AV), develop and publish emergency response guidelines as well as train County public safety personnel on AV. The University of Virginia is the principal applicant for this grant application, which requests a total of \$10,000,000. JAUNT and Perrone Robotics are also co-applicants.
Virginia Department of Criminal Justice Services	Community Corrections and Pretrial Services	Federal	\$975,427	\$75,000	Central Virginia Regional Jail	Offender Aid and Restoration (OAR)	This annual grant provides funds to OAR to support pretrial services and community corrections including community-based supervision to reduce the number of non-violent offenders in jail.

No awards were received during this time.

Comprehensive Look at Potential Five Year Financial Plan Grant Impacts:

The following chart includes grants that are expected to end within the next five years and an estimate of the County's cost over the next five years if the grant-supported position, project or program is continued after the grant ends. The continuation of those positions, projects and programs will be considered as part of the County's annual budget process.

Byrne Justice Grants have a match of 25% in the 2nd year, 50% in the 3rd, 75% in the 4th and 100% in 5th year.

					Potential Financial Impact - Includes Five Year Plan salary assumptions				
Grant Entity	Grant Name	Designation of Current Budget Match	Expected End Date	FY19	FY20	FY21	FY22	FY23	FY24
Virginia Department of Criminal Justice Service	FY16 Byrne/Justice Assistance Grant (JAG) Law Enforcement	General Fund	6/30/2020	\$34,975 grant funds/ \$104,925 County match	\$ 144,226.95	\$ 148,657.00	\$ 153,227.39	\$ 157,942.74	\$ 162,807.84
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