Appropriation #2025055

Sources: Local Revenue \$37,083

Uses: Vehicle Replacement Fund \$37,083

Net Change to Appropriated Budget:

\$37,083

Description:

This request is to appropriate \$37,083 in insurance recovery revenue to the Vehicle Replacement Fund to be used toward the purchase of replacement vehicles for the Police Department.

Appropriation #2025056

Sources: Local Tax Revenue \$95,358

General Funds Fund Balance \$289,724

Uses: Economic Development Authority Fund \$385,082

Net Change to Appropriated Budget: \$385,082

Description:

This request is to appropriate \$95,358 from local tax revenue and \$289,724 of General Fund's fund balance to be transferred to the Economic Development Authority Fund pursuant to the Habitat Southwood Performance Agreement and the WillowTree Performance Agreement. After Board of Supervisors approval, the EDA will transfer the rebates.