

Transportation			
Short-Term Implementation with No Significant Resource or Policy Changes			
Program/Area	Opportunities	Timeframe	Required Resources/Policy Direction
Small Area Planning-Hydraulic Road and Route 29	MPO Policy Board requests will be forwarded to the Secretary and Commonwealth Transportation Board for consideration.	This process is already underway and is expected to be completed in the Fall of 2017.	Appointment of County staff to serve on the planning committee will likely be required. Once begun the process will require a good deal of County feedback from within the Community Development Department, County Executive’s Office, and the Board of Supervisors. A scoping meeting was held with the selected consultants, stakeholders have been identified and are either already appointed, or pending appointment.
Thomas Jefferson Planning District Commission	The City, County, and VDOT are currently coordinating on the regional Jefferson Area Bicycle and Pedestrian Plan update being developed by the TJPDC/C-A MPO.	The planning process will begin in the short-term with an estimated completion date of Spring 2018.	County staff has been appointed to the advisory committee guiding development of the planning document. Once complete this will be approved by both the MPO Policy Board and the Board of Supervisors. Implementation will require identification of funding sources. County staff recently recommended this be the focus for the TJPDC 2018 Work Program.
Long-Term Implementation that Requires Either Significant Resources or Policy Changes			
Charlottesville Albemarle Metropolitan Planning Organization (C-A MPO)	Consideration of creation of regional transit services by a combined structure between CAT and JAUNT.	Joint City/County Worksession is scheduled for February 14. The PDC/MPO is in the final stages of development of their Transit Coordination Study. Implementation will require staff time to review and comment on the draft study.	Any partnership or Regional Transit Authority will require appointment of County representatives by or from the Board of Supervisors to represent the County’s interests.

Charlottesville Area Transit (CAT)	Increase efforts toward City/County collaboration specifically in the process of creating the Charlottesville Area Transit Development Plan (TDP). Expansion of transit service (by CAT and/or JAUNT) in targeted areas including service: • along Avon St Extended, includes Albemarle Charlottesville Regional Jail, Mill Creek Business Park, Lake Reynovia, Mill Creek South, Snow’s, Cale Elementary, South Side Shopping Center, Lakeside Apartments, Monticello HS, Albemarle Health and Rehab • from Crozet • from Charlottesville Albemarle Regional Airport/Hollymead Development Area • additional bus on Route 10 CAT staff participation in the development process for future plans including: • Sunday service added to Route 10 • City-County Long Range Bicycle Vision Network • Regional Support of new train routes through Downtown Amtrak Station • Small Area Planning: Hydraulic Road and Rt. 29 Joint Comprehensive Planning Exercises	County staff has opened the discussion regarding participation in the next update of the CAT Transit Development Plan (TDP). The timeframe for the planning is not yet determined but likely in the short-term. The proposal to expand transit service is short-term with some aspects on hold until the Transit Coordination Study is complete and there is direction on the organizational structure of transit providers. All timelines for CAT items are dependent on the decisions of the City /County to move forward on some level with the recommendation from the Transit Organizational Study.	Participation in the CAT TDP update will require staff time and direction from the Board of Supervisors and County Executive’s office dependent on the County’s level of participation. Some financial commitment may be necessary to match State resources and should be commensurate with the County’s level of participation. Following the completion of the Transit Coordination Study the County will need to make requests for the desired service along with cost estimates from the appropriate provider. These will require review and identification of funding and approval from staff and the Board of Supervisors. Formation of the Regional Transit Partnership will require appointment of representatives from the County and City.
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